



Chicago Metropolitan Agency for Planning

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Chicago Metropolitan Agency for Planning

Transportation Committee Agenda

Friday November 20, 2009

Cook County Conference Room

233 S. Wacker Drive, Suite 800, Willis Tower

Chicago, Illinois

1.0 Call to Order and Introductions 9:30 AM

Luann Hamilton, Committee Chair

2.0 Agenda Changes and Announcements

3.0 Approval of Minutes

The draft minutes from the September 18, 2009 and October 23, 2009 meetings are attached.

ACTION REQUESTED: Approval of minutes of the September 18, 2009 and October 23, 2009 meetings

4.0 Coordinating Committee Reports

The Programming Committee met on October 14, 2009 and the Planning Committee met on November 18. Representatives will provide brief updates on the activities from these meetings.

ACTION REQUESTED: Information

5.0 Transportation Improvement Program (TIP)

TIP revisions that exceed amendment thresholds have been requested. The TIP Amendments and modifications are attached. Revisions include FFY09 project line items that have been awarded, moved or deleted in conjunction with the beginning of the October 1st Federal Fiscal Year. Due to differences in fiscal years, transit projects are still in the process of being updated. It is recommended that attachment A of the TIP Change and Project Grouping procedures be updated to include both FFY 09 and FFY10 as selected years.

ACTION REQUESTED: Approval of TIP revisions and update of Attachment A

6.0 Meeting Dates for 2010 (Shana Alford)

Revised proposed meeting dates for calendar year 2010, with consideration of the schedules for the *GO TO 2040* plan, MPO Policy Committee meetings, transit grant deadlines and IDOT lettings were sent out to the committee in early October and are listed below. The January meeting is proposed for Wednesday to accommodate holiday schedules. The remaining dates are Fridays.

Proposed Meeting Dates for Calendar Year 2010

January 6
March 5
April 23
May 21
June 04
July 30
August 20
September 17
November 19

ACTION REQUESTED: Approval of the 2010 meeting dates

7.0 CMAQ Rescission (Holly Ostdick)

The CMAQ project selection committee is meeting on November 17. The recommended option for implementing the rescission affecting the CMAQ program will be distributed to the Transportation Committee after that meeting.

ACTION REQUESTED: .Transportation Committee recommendation to Programming Committee and MPO Policy Committee for endorsement and CMAP Board adoption of the Project Selection Committee recommendation

8.0 GO TO 2040

8.1 Preferred Scenario, Financial plan and Major capital projects (Bob Dean)

Staff will update the committee on progress on the preferred scenario, financial plan, and major capital project evaluation.

ACTION REQUESTED: Discussion

8.2 Strategy Report: Travel Demand Management (Tom Murtha)

CMAP staff will review the Travel Demand Management strategy report at <http://www.cmap.illinois.gov/WorkArea/DownloadAsset.aspx?id=14887>.

ACTION REQUESTED: Discussion

8.3 Regional Freight System Planning Recommendations (Tom Murtha)

CMAP staff will review the status of the Freight System Planning Recommendations project.

ACTION REQUESTED: Information

10.0 RTA Update

This is a standing committee agenda item for RTA to update the committee on implementation of HB 656 and other relevant topics.

ACTION REQUESTED: Information

11.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion.

12.0 Other Business

13.0 Next Meeting

The next meeting is scheduled for January 6, 2010 at 9:30 a.m. in the Cook County Room.

Adjournment

Transportation Committee Members

_____ Charles Abraham
_____ Rocky Donahue
_____ John Donovan***
_____ John Fortmann
_____ Rupert Graham, Jr
_____ Jack Groner
_____ Luann Hamilton*
_____ Robert Hann
_____ Fran Klaas
_____ Don Kopec

*Chair

_____ Jamy Lyne
_____ Jan Metzger
_____ Arlene J. Mulder
_____ Randy Neufeld
_____ Jason Osborn
_____ Leanne Redden
_____ Tom Rickert
_____ Mike Rogers
_____ Joe Schofer
_____ David Simmons

**Vice-Chair

_____ Peter Skosey
_____ Dick Smith
_____ Chris Snyder**
_____ Steve Strains
_____ Vonu Thakuriah
_____ Paula Trigg
_____ David Werner***
_____ Ken Yunker
_____ Tom Zapler
_____ Rocco Zuccherio

***Non-voting



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Chicago Metropolitan Agency for Planning

Transportation Committee Minutes

Draft Minutes

September 18, 2009

Cook County Conference Room

233 S. Wacker Drive, Suite 800, Willis Tower
Chicago, Illinois

Members Present: Chair- Luann Hamilton–CDOT, Michael Bolton–Pace, Bill Brown–NIRPC, Maria Choca–Urban–CNT, John Donovan–FHWA, John Fortmann–IDOT, Rupert Graham–Cook County, Jack Groner–Metra, Robert Haan–Private Providers, Don Kopec–CMAP, Christina Kupkowski–Will County, Jason Osborn–McHenry County, Randy Neufeld–Bicycle and Pedestrian Task Force, Leanne Redden–RTA, Tom Rickert–Kane County, David Simmons–CTA, Peter Skosey–Metropolitan Planning Council, Chris Snyder–DuPage County, Mike Sullivan–Kendall County, Paula Trigg–Lake County, David Werner–FTA, Rocco Zuccherò–Illinois Tollway

Members Absent: Chuck Abraham–IDOT, DPIT, Arlene J. Mulder–Council of Mayors, Les Nunes–IDOT, OP&P, Mike Rogers–IEPA, Joe Schofer–Northwestern University, Vonu Thakuriah–UIC–UTC, Ken Yunker–SEWRPC, Tom Zapler–Class 1 Railroad Companies

Others Present: Josh Anderson, Len Cannata, Jay Ciavarella, Chalen Daigle, Jackie Diaz, Kama Dobbs, Jack Gallagher, Bud Fleming, Colleen Gannon, K. Geurtavski, Mike Klemens, Ragu Kowshik, John Loper, Jamy Lyne, Tim Martin, Paul Metaxatos, Brian Plum, Chad Riddle, David Seglin, Sarah Sherburn, Vicky Smith, Chris Staron, Nancy Sweeney, Karl Sturm, Emily Tapia, Brian Urbanszewski, Suriya Vallamsundar, Bill Vassilakas, Mike Walczak, Jan Ward, Tammy Wierciak

Staff Present: Randy Blankenhorn, Erin Aleman, Shana Alford, Patricia Berry, Janet Bright, Ylda Capriccioso, Bob Dean, Teri Dixon, Doug

Ferguson, George Johnson, Lori Heringa, Leroy Kos, Jill Leary, Matt Maloney, Tom Murtha, John O'Neal, Ross Patronskey, Jose Rodriguez, Joy Schaad, Todd Schmitt, Matt Stratton, Gordon Smith, Diana Torres

1.0 Call to Order and Introductions

Luann Hamilton, Committee Chair, called the meeting to order.

2.0 Agenda Changes and Announcements

Illinois DOT will host its 2009 Fall Planning Conference on October 14-16 at the Allerton Hotel in Chicago. A special CMAP transportation committee meeting is scheduled for October 23rd at 9:30 a.m. in the Cook County Room. The meeting's sole agenda item will be *GO TO 2040* and will focus on scenario planning, the financial plan, and the approach to major capital projects. The meeting has been scheduled to allow ample time for discussion because several important decision points related to *GO TO 2040* are approaching. Everyone is encouraged to attend and participate. This meeting will be offered online for anyone interested in participating but who cannot attend in person. Finally, the state recently updated its regulations on nitrogen oxide and submitted a State Implementation Plan (SIP), which is a combination of documents demonstrating how air quality standards will be met. The U.S. EPA has received the SIP documents, which has stopped the previous threat of sanction on the state.

3.0 Approval of Minutes

Two corrections were made to the July 31, 2009 minutes. The date for the MPC annual luncheon date was corrected to September 17 and Mr. Zuccherro's attendance was noted. On a motion by Mr. Groner, seconded by Mr. Fortmann the July 31, 2009 minutes were approved as corrected. All ayes.

4.0 Transportation Improvement Program (TIP)

4.1 TIP Revisions – Leroy Kos

Mr. Kos stated that there were no public comments on the non-exempt and exempt TIP amendments and modification. Mr. Kos described the majority of TIP changes as financial. Additionally, many Safe Routes to School projects were added. Mr. Kos stated that the TIP database will be offline beginning on Thursday, October 1st until Monday, October 5th for system updates and upgrades. Mr. Kos also reminded committee members that it is time to either award, move or delete FFY09 line items from the TIP for the November meeting.

On a motion by Mr. Neufeld, seconded by Ms. Trigg, the TIP modifications and amendments were approved. All ayes.

4.2 Semiannual RTP/TIP Conformity Analysis and TIP Amendments - Ross Patronskey

Mr. Patronskey explained that conformity analysis, which is completed only for selected program years, occurs semi-annually in the spring and fall. For this period, there were a total of 98 projects requiring conformity. The new conformity analysis was completed and the results indicated that the budget was met for ozone conformity and the baseline test for fine particulate matter.

On a motion by Mr. Fortmann, seconded by Mr. Kopec, the semiannual RTP/TIP conformity analysis and TIP amendment is recommended to the Policy Committee and CMAP Board for approval. All ayes.

5.0 Preliminary Meeting Dates – Shana Alford

Ms. Alford reviewed the revised proposed 2010 transportation committee meeting dates for the transportation committee. Ms. Berry explained that these dates were not final, only proposed, and provided to the committee now so that the committee would have time to review the dates for conflicts and she asked that any concerns be relayed to committee liaison Teri Dixon. She further explained that the proposed meeting dates for calendar year 2010 reflected the schedules for the *GO TO 2040* plan, the MPO Policy Committee meetings, FTA grant submittals and IDOT lettings. Approval will be requested at the November 20th meeting. Mr. Osborn stated that it would be better to have a consistent monthly meeting date. FHWA and IDOT requested that the meeting date be at least one week prior to federal authorization dates, which are not consistent on a monthly basis. Based on these comments and after consideration of any other members' conflicts, a revised proposed schedule will be distributed for review prior to the November meeting.

6.0 FFY 2010/2011 Congestion Mitigation and Air Quality Improvement Program (CMAQ) – Ross Patronskey

Mr. Patronskey informed the committee that the public comment period for the FFY10-11 CMAQ Multi-Year program closed in late August. A number of comments were received and considered during by the Project Selection Committee. The comments, along with proposed responses, were included in the packet.

Mr. Patronskey reminded the Committee of the large unobligated balance for the CMAQ program. To address this issue, a B-list of projects was developed. The B-list projects would be considered as replacement projects in May of 2010 if currently programmed projects fall behind schedule or drop out. Mr. Patronskey was asked if the B-List projects were selected using a reasonable cost benefit ratio and Mr. Patronskey replied that they were. Mr. Snyder asked if there was a separate procedure to decide on B-list project priorities. Mr. Patronskey stated that the criteria would likely be to look at projects within existing program categories (FFY 2010/11) to identify similar projects on the B-list. Also, projects scheduled for 2011 could move up, while other projects receiving only partial funding could receive additional funding. The CMAQ Project Selection Committee will make a recommendation on which projects should move into the TIP. Mr. Patronskey asked for concurrence in the responses to public comment and recommendation of the B-list and the 2010-2011 proposed program recommended to the CMAP Board and MPO Policy Committee.

On a motion by Mr. Groner, seconded by Mr. Fortmann the committee concurred with the responses to the comments and recommended approval of the revised proposed FFY2010-2011 Multi-Year CMAQ program and MYB list to the MPO Policy Committee and the CMAP Board. All ayes.

7.0 GO TO 2040

7.1 Financial Plan – Matt Maloney

Mr. Maloney discussed FWHA and FTA guidance for the preparation of fiscal constraint of the long range transportation plan. Mr. Maloney stated that the core revenue forecasts identify \$315 billion over the planning period of 30 years. In this forecasting exercise, expenditure dollars are expressed in year of expenditure, rather than in constant dollars which were used in previous plans. Also, the revenue sources included local sources and other non-state and non-federal government funding. More detail on revenue assumptions was provided in a table within the memo.

Mr. Maloney mentioned that in researching revenue sources, there was coordination with partners and the analysis included information directly from the RTA, the Tollway, and IDOT regarding assumptions for federal aid forecasts. Although Mr. Maloney was not looking for an endorsement by the committee at this time, he opened the floor for further discussion. He also told the committee that more detail on the financial plan would be shared at the upcoming Transportation Committee meeting in October that will focus exclusively on *GO TO 2040*.

Ms. Choca-Urban asked about the resources for High Speed Rail. Mr. Maloney stated this might be considered as a reasonably expected revenue source, not a core revenue source. He further emphasized that projected revenue sources are based on current streams of revenue. Ms. Choca-Urban also asked whether tollway revenue was included in greenway trail planning. Mr. Maloney responded that tollway revenue does not include greenway trail planning. A member asked if the STP program could include a phrase that indicated that STP funds can be flexed to other programs. Mr. Maloney said that CMAP could indicate that in the description of the revenue source. Mr. Snyder asked if total revenue included interest income. Mr. Maloney stated that interest income may not be included and this should be further investigated. Mr. Snyder also asked whether impact fees were included and Mr. Maloney verified that impact fees were included in other local revenue sources. Mr. Fortmann asked whether core revenue anticipated state line item revenue. Mr. Maloney discussed that Illinois Now, a state line revenue program, is funding that covers a five year period and is disbursed every 10 years.

Another attendee asked whether Illinois toll revenue is intended to pay off the existing debt on programs that are being built now. Currently debt is estimated at \$5 billion. Mr. Maloney stated that this could be added as line item for debt service.

7.2 Major Capital Program Evaluation Update– Ross Patronskey

Mr. Patronskey told the committee that CMAP is midway through the process of Capital Program Evaluation. The evaluation criteria were considered in the spring and adopted at the CMAP Board meeting in June. At that time, a preliminary list of major capital projects was posted to the *GO TO 2040* web site. Several additions to the capital projects list were received from private citizens over the summer, which were variations on existing recommendations. Mr. Patronskey referred to the narrative within the memo that described individual projects and their quantitative evaluation measures. The evaluation also incorporates qualitative measures such as safety, security, consistency with regional and sub-regional plans, and bicycle/pedestrian accommodations. Project costs are also included. Mr. Patronskey mentioned that specific capital projects would benefit from more information and requested that the committee members submit additional data if available.

Mr. Patronskey explained that the economic impact of the capital projects has been incorporated in the evaluation, as well as congestion measures, travel time

savings, and jobs/ housing access. The evaluation includes mapping projects and utilizing the travel demand model to determine the scope of where people are traveling to which can show broad or narrow impact. The capital evaluation will finish at the end of the fall and the results are expected to be discussed at the November Transportation Committee meeting.

Ms. Hamilton sought confirmation that the CMAP preferred scenario would be adopted by the CMAP Board in January 2010. In response, Mr. Patronskey explained that capital projects and the preferred scenario are being developed in parallel and confirmed that it is anticipated the CMAP Board would approve a preferred scenario in January. Mr. Skosey asked whether any modeling would be completed to show how capital projects will support the preferred scenario. Mr. Patronskey stated that the evaluation outcomes are currently based on the reference or baseline scenario. However, selected projects must mutually support each other as well as the preferred scenario. When a preferred scenario is endorsed, CMAP staff will identify supporting projects, including multi-modal considerations.

Mr. Skosey asked about life cycle costs. Mr. Maloney responded that the financial plan includes life cycle costs (maintenance costs). Ms. Choca-Urban requested a way to compare projects side by side. Mr. Patronskey replied that a table like this is being developed.

Mr. Osborn asked about the criteria for determining what is a major project. Mr. Patronskey referred to the memo describing major capital projects and stated that arterial projects and bus-only projects are not considered major projects. The memo lists sixty projects in total that are major. Mr. Bolton asked for the accepted definition of a major capital project. Mr. Patronskey stated that the current definition is guided by the federal government and was adopted in June by the CMAP board. Mr. Bolton highlighted that there haven't been any major pedestrian projects in the last five years. Mr. Bolton emphasized that there should be more clarification on major projects that link to solutions for transporting people since most of the capital investments are for roads. He further stressed that the long range plan should include people living and aging in place and more pedestrian projects need attention. Mr. Dean highlighted that the pedestrian system is being approached in scenarios but major capital projects are not inclusive of pedestrian projects like sidewalks because of their scale.

Ms. Redden asked about the schedule of approval. Mr. Dean stated that a recommended set of capital projects will be introduced in January and endorsed in March 2010.

Ms. Choca-Urban mentioned that there seemed to be overlap in projects on the Gold Line. Ms. Hamilton explained that there is some overlap in specific cases regarding capital projects but usually projects are covering independent upgrades. There was a request made by Mr. Osborn to identify agencies that are taking ownership of capital projects. Ms. Choca-Urban asked if the Grey Line was the same as Gold Line. Ms. Hamilton stated that they are similar. Ms. Hamilton also mentioned that recently the City of Chicago applied for funding for the Gold Line. Mr. Werner asked about the Illinois Spider transit project. Mr. Patronsky stated that this project, proposed by a private citizen, could be discussed more after the meeting.

7.3 Preferred Scenario Development – Bob Dean

Mr. Dean reiterated that a special meeting at CMAP offices will be scheduled for October 23, 2009 at 9:30 a.m. to discuss the development of *GO TO 2040* recommendations for the comprehensive plan. Mr. Dean encouraged the committee members to attend and stated that there will be an online meeting capability provided in case people cannot attend in person. At this time there is no action item on this meeting.

Ms. Aleman gave a brief summary covering the results of the *GO TO 2040* public engagement process that took place over the summer. Some of the highlights from the summary include: Approximately 1500 people attended in-person workshops. Several hundred people attended abbreviated presentations.

- The average attendance was 25 people for the workshops.
- Thousands of people participated in the online scenario option and at kiosks made available at several selected sites and county fairs.
- There was a lot of media coverage on major television networks but also through social media such as Twitter and Facebook.
- Common themes across the region were more transit options, walkable communities, educational opportunities, and workforce development. The biggest surprise from the program was that no matter how different communities were from one another, there were many similarities in what communities preferred for the region in the future.

8.0 Northeastern Illinois Regional Greenways and Trails Plan – 2009 Update

Mr. Murtha stated that the development process of the Regional Greenways and Trails Plan started around 2006. The update under consideration incorporates recent updates in subregional plans, including several that were adopted in 2007 and 2008. On June 12, 2009 the Transportation Committee released a draft plan for a public comment period that ended on June 26, 2009 but was extended until July 24. The Transportation Committee recommended approval of the plan at its July meeting. However, at its September meeting, the CMAP Programming Committee suggested revision of text and these changes were highlighted in the plan which was made available to the Transportation Committee for review. Mr. Murtha noted that his request of the Transportation Committee was for approval on the revised text. The changes to the plan reflected conversion of abandoned corridors to another transit use, and more multi-modal corridors.

There was extensive discussion by the committee about the revised text on the Regional Greenways and Trail Plan. One key concern expressed was the fact that the Federal Rails to Trails Act supporting the plan is directed to trail use and not transit. The Federal Rail to Trails Act protects corridors for resumption of rail use if in demand. However, Ms. Redden and Mr. Groner emphasized that the Regional Plan should accommodate as many uses as possible, which should be better described in the plan. They both stressed that multi-modal use, especially transit, should be more explicitly stated in the language of the plan. Ms. Hamilton made the point that if trails were eventually used for transit, the federal government may expect payment for the conversion of corridors from their federally designated usage, if not in compliance with the Federal Act.

Several committee members suggested that the text should be edited. Mr. Murtha stated that the direction from the programming committee was to leave the door open for other uses outside of trails. Some committee members felt that the language was not explicit enough around multi-modal use, while other committee members felt that there wasn't a need to be more explicit because the region would be forced to follow federal law. Also some committee members felt that it was understood that the region would need to make the best use of rails and railway corridors in the face of economic and community development.

In conclusion, the committee came to a consensus that transit has a place in the conversation and that transit corridors have potential for change. There was a suggestion to take these issues back to CMAP Programming Committee for further discussion. A suggestion was also made that the language be eliminated and that proactive action be provided in the *GOTO 2040 Plan* or another avenue.

On a motion by Mr. Neufeld, seconded by Ms. Choca-Urban, the recommendation of the elimination of the revised text in the Northeastern Illinois Regional Greenways and Trails Plan was approved. RTA and Metra voted nay, IDOT Abstained, All Other member voted aye.

9.0 Federal Surface Transportation Reauthorization – Doug Ferguson

Mr. Ferguson presented the CMAP reauthorization policy goals based on the current status of the reauthorization bill (expiration on September 30, 2009), and the position of other organizations on the current bill. Mr. Ferguson informed the committee that the CMAP Board endorsed these reauthorization goals and went on to present highlights from the policy memo.

Mr. Snyder asked if there were common themes among the positions of other organizations. Mr. Ferguson stated that there are common themes and the ambition of reviewing the position of other organizations is to formulate a national vision for transportation. One target of a national vision could be to streamline and condense federal programs. Another goal could be to improve freight movement. Mr. Ferguson is working with the Los Angeles MPO in putting together a coalition of larger MPOs to further discuss these goals and policy recommendations.

10.0 Congestion Pricing Study - Peter Skosey and Rocco Zuccherro

Mr. Skosey presented the survey results of the MPC Congestion Pricing Study, which surveyed transportation committee members. Mr. Skosey started the discussion by stating that congestion pricing has worked in other regions. The top goal of all respondents to the survey is to reduce congestion. Mr. Skosey continued to refer to the survey results summary included in the Transportation Committee meeting packet to highlight specific outcomes.

There are remaining resources to do more in-depth analysis and Mr. Skosey stated that MPC will complete these results by the end of the year. Mr. Zuccherro informed the committee that the Tollway did not participate in the survey. Mr. Bolton informed the committee that Pace did not participate because it is in the middle of completing independent studies on corridors. Mr. Fortmann explained that IDOT is in the early phase of studying I-290 and studying the Elgin/O'Hare Expressway with a multi-modal approach. There will be an IDOT public hearing about the Elgin/O'Hare Expressway on Wednesday, October 14th. Mr. Fortmann stated that there may be significant diversions from the Kennedy which create concerns for residents, schools, religious institutions, and

businesses in adjacent neighborhoods. Mr. Fortmann emphasized that there is concern about the spillover of congestion onto these roads and the study does not appear to be looking closely at these effects. Finally, Mr. Fortmann stated that with the planned I-55 lane addition, I-55 would be a better candidate than the Kennedy Expressway where an existing lane would be used as the priced facility. The response was that the level of service for arterial intersections in the study area would not be measured. The level or impact of diversion will not be studied. An assumed level of diversion will be used.

There was considerable discussion about whether or not the Stevenson between I-355 and I-294 should replace the Kennedy as a corridor for study. Some committee members felt that this could be a more beneficial study and agreed with Mr. Fortmann that this would have more impact and less spillover into neighborhoods. Other committee members felt it was best to keep the top three corridors selected by the survey (Kennedy Reversibles between Edens and Ohio, I-90 Jane Adams between I-290 and I-294, and I-55 between I-294 and I-90/94). Mr. Blankenhorn stressed that the goal of the congestion study was to learn from each of the corridor evaluations rather than to serve as a way to prioritize projects across the region. Ms. Hamilton reiterated that it is important that anyone reviewing the congestion pricing study and the survey results should understand its purpose and not misuse it as a way to dictate projects. The final decision by the committee was to go with top three corridors supported in the survey. Mr. Kowshik of Wilbur Smith who is working on the study explained that upon further implementation, the study will evaluate operational impact.

11.0 Rescissions

Mr. Donovan reminded the committee that the SAFETEA-LU bill includes a \$9 billion rescission that would begin on September 30, 2009. \$300 million is expected to be rescinded from Illinois programs. The rescission will take back federal funding from unobligated balances across 16 different federal programs.

A proposal for a fix for the rescission is being reviewed. Ms. Berry mentioned that talking points were sent out as agreed to at the Council of Mayors Executive meeting and the area mayors have been contacting legislators. Mr. Fortmann said the projects on the November letting will be authorized one week before the impending rescission. The committee began open discussion about the rescission. One main concern was the potential of losing projects that have cost millions of dollars to complete preparatory stages before obligation. However, further discussion was delayed because it was agreed that until the rescission is completed, the amounts from selected programs will not be known.

12.0 Preliminary RTA Funding Programs of Projects – Jay Ciavarella

Mr. Ciavarella explained there was a call for projects in April and the deadline was at the end of July. Public comments will be accepted until the end of September. The RTA Committee will take a final recommendation to the Board on October 15, 2009. RTA Board meeting approvals will take place for projects but not for funding. In December the Board will decide on funding as part of the normal budget process. RTA will work with applicants to get projects ready.

A strategic plan update will include regional market analysis and system analysis. For the 2010 budget, marks were set and the budget will be adopted in December.

13.0 RTA Update

All updates were covered in prior agenda items.

14.0 Coordinating Committee Reports

Ms. Hamilton stated the agenda for the Planning Committee on September 9, 2009 was very similar to the current agenda for the transportation committee meeting. The committee discussed the main results of public engagement, preferred scenario development, the framework for the plan's preferred scenarios. Also, the Planning Committee focused on 10 key points for the plan. The committee endorsed the schedule for adopting the *GO TO 2040* Plan in October 2010.

15.0 Public Comment

There was no public comment.

16.0 Other Business

Ms. Berry explained that the Policy Committee designates the Chair and Vice Chair of the Transportation Committee on an annual basis. She requested the Transportation Committee's consensus on supporting Ms. Hamilton to represent the TC through October 2010 on the Planning Committee. While Ms. Hamilton will no longer be an officer of the Transportation Committee, for continuity, it may be best during the very critical time left to develop the *GO TO 2040* Plan, to have her continue in her role as liaison to the Planning Coordinating Committee. The Committee unanimously and whole heartedly gave support to having Ms. Hamilton continue as the Planning Coordinating Committee representative.

Mr. Groner announced that Metra has launched a new website. On the new website there is an e-commerce section to purchase a card for ten rides. Also, users

are able to register and receive notifications about Metra service changes. Finally, Mr. Fortmann reminded the committee about the Elgin/O'Hare public meeting being held on October 14th.

17.0 Next Meeting

The Special *GOTO 2040* meeting is scheduled for October 23, 2009 at 9:30 a.m. in the Cook County Room.

Adjournment

Meeting adjourned at 11:45 a.m.

_____ Charles Abraham	_____ Jan Metzger	_____ Steve Strains
_____ Rocky Donahue	_____ Arlene J. Mulder	_____ Chris Snyder**
_____ John Donovan***	_____ Randy Neufeld	_____ Vonu Thakuriah
_____ John Fortmann	_____ Jason Osborn	_____ Paula Trigg
_____ Bruce Gould	_____ Leanne Redden	_____ David Werner***
_____ Rupert Graham, Jr	_____ Tom Rickert	_____ Ken Yunker
_____ Jack Groner	_____ Mike Rogers	_____ Tom Zapler
_____ Luann Hamilton*	_____ Joe Schofer	_____ Rocco Zuccherro
_____ Robert Hann	_____ Peter Skosey	
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Friday October 23, 2009

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Members Present: Vice Chair Chris Snyder-DuPage County, Chuck Abraham-IDOT DPIT, Maria Choca-Urban-CNT, Bruce Christensen-Lake County, John Donovan-FHWA, John Fortmann-IDOT District One, Rupert Graham, Jr.-Cook County, Robert Haan-Private Providers, Don Kopec-CMAP, Jamy Lyne-Will County, Arlene J. Mulder-Council of Mayors, Les Nunes-IDOT OP&P, Jason Osborn-McHenry County, Randy Neufeld-Bicycle and Pedestrian Task Force, Leanne Redden-RTA, David Seglin-CDOT, David Simmons-CTA, Peter Skosey-MPC, Mike Sullivan-Kendall County, Jan Ward-Kane County, David Werner-FTA, Tom Zapler-Class 1 Railroads

Members Online: Bill Brown-NIPRC, Joseph Schofer-Northwestern University, Rocco Zuccherro-Tollway

Members Absent: Rocky Donahue-Pace, Jack Groner-Metra, Mike Rogers-IEPA, Vonu Thakuriah-UIC-UTC, Ken Yunker-SEWRPC

Attendees Online: Jeff Busby, Steve Coffinbargar, Heidi Files, Christina Kupkowski, Lake County Division of Transportation, Sarah Lutz, Jim Ofcarcik (IDOT Budget & Fiscal Mgmt)

Others Present: Abhijit Banerjee, Kristen Bennett, Brian Carlson, Rob Cole, Chalen Daigle, Stephanie Devenny, Paisly DiBianca, Jason Dobeau, Kama Dobbs, Rebekah Dommel, Bud Fleming, Adolph Foggins, Monica Garcia, Ibazar Ihz, Paula Levin, Paul Metaxatos, Brian Plum, Chad Riddle, Chris Staron, Emily Tapia, Tammy Wierciak, Nathan Ziccarelli

Staff: Erin Aleman, Shana Alford, Patricia Berry, Janet Bright, Bob Dean, Teri Dixon, Matt Maloney, Holly Ostdick, Ross Patronsky, Joy Schaad, Matt Stratton, Gordon Smith, Diana Torres

1.0 Call to Order and Introductions 9:30 AM

Chris Snyder, Committee Vice Chair called the meeting to order.

2.0 Agenda Changes and Announcements

There were no changes or announcements

3.0 2010 Meeting Schedule

A revised proposed meeting schedule for 2010 was included in the packet. This revision reflects comments received from members. Committee member were asked again to review the schedule and to call or e-mail Secretary Teri Dixon with any further concerns or conflicts. No action was requested at this meeting. The committee will be asked to approve the schedule at its November 20, 2009 meeting.

4.0 Preferred Scenarios

Bob Dean described the recommended features of the “preferred regional scenario,” which will be used to guide the key policy directions of *GO TO 2040*. He stated that a draft of the preferred regional scenario report had been included with the meeting materials, and summarized its contents. The discussion of the preferred regional scenario touched on the following issues:

- It was asked whether the integration of the transportation elements of *GO TO 2040* with other non-transportation elements would create a problem with federal certification of the plan. John Donovan (FHWA) responded that it would not.
- The committee noted several points of the preferred scenario that could be strengthened, including the contribution of freight to the regional economy, the opportunity for “greening” to occur as part of redevelopment, and the links between land use and transportation. The importance of investment in public transit was also strongly reinforced.
- The concept of “unsiloing” was discussed at length. Several committee members stated that the federal government appeared to have embraced this concept, in particular in the sustainable communities partnership of DOT, HUD, and EPA. The committee also noted that considerable flexibility was already available through some existing funding sources.

- The importance of quantifying the benefits of the preferred scenario was emphasized. Staff explained that this was not included in the current draft, but that this section would be expanded in future drafts to communicate the benefits of the preferred scenario clearly.
- Staff also clarified that the Transportation Committee would be asked to recommend endorsement of the preferred scenario at their January 6 meeting, with the CMAP Board and MPO Policy Committee expected to take action the following week.

5.0 Financial Plan

Joy Schaad described the methods used for the preliminary calculations of the cost of maintaining and operating the region's current system of transportation infrastructure. She explained that highway costs had been estimated using unit costs for different work types and then combining this with expected frequencies of these different work types. Transit costs, on the other hand, were estimated from the RTA's *Moving Beyond Congestion* report, and updates to these costs are reliant on receiving additional information from the RTA and the service boards. She concluded that the "core revenues" discussed at the previous meeting appeared barely adequate to cover the costs of basic maintenance and operation of the current transportation system. The discussion of the cost section of the financial plan touched on the following issues:

- The use of a "safe and adequate" level of maintenance as a floor, rather than "state of good repair", was discussed. In the case of transit, it was noted that achieving a state of good repair was a goal or target that should be worked toward, rather than a floor. While achieving a state of good repair is a high priority, there is also a need for strategic improvements or expansions beyond reaching a state of good repair.
- The assumptions used for estimating construction cost increases were discussed at length. It was noted that construction costs had been low recently, due to the overall slow economy. The committee also discussed whether more advanced maintenance or construction methods could lower costs, and staff clarified that continuation of standard maintenance practices was assumed in these costs.
- The impact of future fluctuations in gasoline prices was also identified as an issue. The financial plan assumes that gasoline prices and other factors influencing travel behavior remain relatively consistent, but it is acknowledged that this cannot accurately be predicted. Staff noted that *GO TO 2040* could be tested for "robustness", or its effectiveness at dealing with alternative future conditions, to address this issue.
- The committee reinforced the finding that projects had to be carefully prioritized in an environment where limited funding for new or expanded projects will be available.

Matt Maloney then described "reasonably expected revenues", which are funding sources that may be available between now and 2040 but which go beyond the "core revenue"

funding sources that have already been projected. He stated that the federal government allowed regions some latitude in defining reasonably expected revenues, and that several potential revenue sources had been identified (including state or federal gas tax increase, VMT fee, congestion pricing, variable parking pricing, or public-private partnerships) that could be considered for inclusion in the plan. Discussion of this topic, as well as the summary of core revenues that was also included with the meeting materials, included the following issues:

- The committee asked whether increasing vehicle efficiency was assumed in calculating gas tax revenues. Staff responded that the gas tax was not keeping pace with inflation for this reason, and this trend was projected to continue. Indexing of the gas tax, rather than a flat increase, was recommended as an option. Potential gas tax increases were discussed in some depth, and there seemed to be agreement that this could be reasonably expected within the plan timeframe at the federal, state, or local levels.
- Parking pricing was identified a potentially useful source of funding, though it was noted that many areas do not necessarily use parking revenues for transportation improvements.
- The committee noted that there were different types of public-private partnerships, ranging from monetizing existing assets to constructing new infrastructure. It was also observed that there was no guarantee that monetizing assets would actually lead to increased revenues for transportation.
- Other potential revenue sources suggested included federal cap-and-trade revenues, value capture measures, additional transit fare increases, and others.
- The definition of “reasonably expected” was discussed. Staff stated that some revenue sources might be supported by the plan, but if they appeared unlikely, might not be included in the financial constraint calculations. Detailed federal guidance on defining “reasonable” is not available.
- The committee also discussed the benefits of projecting specific revenue sources, as compared to projecting transportation funding as a share of the regional economy or some other non-specific measure. While both are reasonable, the federal government supports efforts to examine specific funding sources, because the accompanying discussions of policy and priorities can strengthen the planning process.

6.0 Major Capital Project Evaluation

Ross Patronsky updated the committee on the process and status of evaluating major capital projects. He stated that preliminary results from the evaluation of several projects were included with the meeting materials. Discussion issues included:

- The committee asked for more detail concerning the measurement of infill and natural resource impacts. Staff responded that these identified the areas of the region that were most affected by a project, and then calculated the percentage of these areas that were

within municipal boundaries (infill) or were primarily made up of open space or farmland, or near to a high-quality river or stream (natural resources).

- Robert Cole, representing the Village of Oak Park, expressed concerns about the treatment of the I-290 managed lanes project, and requested additional information concerning the assumptions behind the project evaluations. The committee advised that an individual discussion of this project occur between IDOT, CMAP, and the Village after the meeting. The Village also stated that the Inner Circumferential project should have enough information available to allow it to be quantitatively analyzed, as it had undergone detailed studies. *(Staff has confirmed this and will be analyzing the project.)*
- A request was made for a summary table that would allow easier comparison between projects.
- Staff requested that all project sponsors or supporters who were not satisfied with the treatment of their project contact CMAP to provide new or improved information. The committee asked whether there was a deadline for this, and staff responded that this information was needed as soon as possible.

7.0 Public Comment

Robert Cole of the Village of Oak Park commented about the I-290 managed lanes project and the Village's concerns about how the project will be evaluated, since IDOT is starting a new study of the project. He asked for specifics on the inputs for the analysis. Staff provided Mr. Cole information to address his concerns.

8.0 Other Business

There was no other business

9.0 Next Meeting

The next meeting is scheduled for November 20, 2009 at 9:30 a.m. in the Cook County Room.

Adjournment

Transportation Committee Members

_____ Charles Abraham	_____ Jan Metzger	_____ Steve Strains
_____ Rocky Donahue	_____ Arlene J. Mulder	_____ Chris Snyder**
_____ John Donovan***	_____ Randy Neufeld	_____ Vonu Thakuriah
_____ John Fortmann	_____ Jason Osborn	_____ Paula Trigg
_____ Bruce Gould	_____ Leanne Redden	_____ David Werner***
_____ Rupert Graham, Jr	_____ Tom Rickert	_____ Ken Yunker
_____ Jack Groner	_____ Mike Rogers	_____ Tom Zapler
_____ Luann Hamilton*	_____ Joe Schofer	_____ Rocco Zuccherro
_____ Robert Hann	_____ Peter Skosey	
_____ Fran Klaas	_____ Dick Smith	
_____ Don Kopec	_____ David Simmons	
 *Chair	 **Vice-Chair	 ***Non-voting

Attachment A

Selected Year(s)

FY 09 and FY10 are the selected years of the FY 07-12 TIP

Fund Sources	
5307	FTA URBAN FORMULA
5309A	FTA NEW STARTS
5309B	FTA FIXED GUIDEWAYS
5309C	FTA BUS
5339	ALTERNATIVE ANALYSIS
BRD	BRIDGE DISCRETIONARY PROGRAM
BRR	HIGHWAY/BRIDGE REPLACEMENT/REHABILITATION PROGRAM
CMAQ	CONGESTION MITIGATION/AIR QUALITY
CSB	CLEAN SCHOOL BUS
CTEF	EMPOWERMENT FUNDS
DEM	SECTION 149 DEMONSTRATION FUNDS
DHS	DEPT. HOMELAND SECURITY
EDA	ECONOMIC DEVELOPMENT ADMINISTRATION
EnTRA	AMERICAN RECOVERY AND REINVESTMENT - Enhancement
EQB	EQUITY BONUS
FNS	FTA NEW STARTS
FTA	FTA URBAN FORMULA AND/OR FIXED GUIDEWAY
FTA/BUS	FTA BUS DISCRETIONARY FUNDS
FTA/E-H	FTA ELDERLY/HANDICAPPED
FTA-LIV	FTA LIVABLE COMMUNITIES
GEN-OP	GENERAL REVENUES
HLS	HOMELAND SECURITY
HPP	HIGH PRIORITY PROJECTS
HPP21	HIGH PRIORITY PROJECTS IN TEA-21
HPPLU	HIGH PRIORITY PROJECTS IN SAFETEA-LU
HRA	AMERICAN RECOVERY AND REINVESTMENT ACT (STATE HWY)
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM
ICC	ILLINOIS COMMERCE COMMISSION
I-D	INTERSTATE DISCRETIONARY FUNDING
ILL	ILLINOIS
ILLT	ILLINOIS FUNDS FOR TRANSIT
I-M	INTERSTATE MAINTENANCE
IST	INTERSTATE TRANSFER/TRANSIT
ITS	INTELLIGENT TRANSPORTATION SYSTEMS
JARC	JOB ACCESS AND REVERSE COMMUTE GRANTS
LRA	AMERICAN RECOVERY AND REINVESTMENT - LOCAL
MFT-ALL	ALLOCATED MOTOR FUEL TAXES
MFT-LOC	LOCALLY IMPOSED MOTOR FUEL TAXES
NCP	NATIONAL CORRIDOR PLNNG&BORDER
NEWF	NEW FREEDOM
NHS	NATIONAL HIGHWAY SYSTEM
NRS	NATIONAL AND REGIONAL SIGNIFICANT PROJECTS
OGI	OPERATION GREENLIGHT TRANSIT

OTH	OTHER
PRV	PRIVATE
RTA	REGIONAL TRANSPORTATION AUTHORITY
SB	SERVICE BOARD
SCIP	100% SCIP
SEC112	EARMARKED SURFACE TRANSPORTATION PROJECTS
SEC115	EARMARKED SURFACE TRANSPORTATION PROJECTS
SEC117	EARMARKED SURFACE TRANSPORTATION PROJECTS
SEC125	EARMARKED SURFACE TRANSPORTATION PROJECTS
SEC129	EARMARKED SURFACE TRANSPORTATION PROJECTS
SEC330	EARMARKED SURFACE TRANSPORTATION PROJECTS
SPEC	OTHER SPECIAL ASSESSMENT OR TAXING DISTRICT
SR2S	SAFE ROUTES TO SCHOOL
STP-C	STP - COUNTY PROGRAMMED
STP-E	STP - ENHANCEMENT FUNDS
STP-L	STP - URBAN FUNDS - LOCALLY PROGRAMMED
STP-R	STP - RURAL FUNDS
STP-S	STP - SAFETY FUNDS
STP-U	STP - URBAN FUNDS - STATE PROGRAMMED
TBD	TO BE DETERMINED
TBD-LOC	TO BE DETERMINED - LOCAL FUNDS
TCSP	TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION
TOLL	ILLINOIS STATE TOLL HIGHWAY AUTHORITY
TRA	AMERICAN RECOVERY AND REINVESTMENT - Transit
TRA5309	AMERICAN RECOVERY AND REINVESTMENT - 5309



Exempt Projects Requiring a TIP Amendment

Transportation Committee Meeting of November 20, 2009

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-00-0059 Chicago Department of Transportation	CHANGE PROJECT	\$260,000	\$316,600	\$56,600	21.77%	Yes	Yes
WACKER DR (NORTH/SOUTH) FROM RANDOLPH ST (COOK) TO CONGRESS PKWY (COOK)							

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	12	\$110,000	\$88,000	1-20079-0120	
	BRR	CONSTRUCTION	11	\$110,000	\$88,000	1-20079-0110	
	BRR	CONSTRUCTION	10	\$105,000	\$84,000	1-20079-0100	
	ILL	ENGINEERING	12	\$12,000	\$0	1-20079-0220	
	ILL	ENGINEERING	11	\$12,000	\$0	1-20079-0210	
	ILL	ENGINEERING	10	\$11,000	\$0	1-20079-0200	
Financial Data After Revision	BRR	CONSTRUCTION	10	\$105,000	\$84,000	1-20079-0100	
	HPPLU	ROW ACQUISITION	10	\$2,000	\$1,600	Randolph to Congress	
	HPPLU	CONSTRUCTION	10	\$23,000	\$18,400	Advance Utility	
	ILL	CONSTRUCTION	10	\$1,600	\$0	Advance Utility	
	ILL	CONSTRUCTION	10	\$30,400	\$0	Wacker @ Congress Interchange	
	ILL	ENGINEERING	10	\$11,000	\$0	1-20079-0200	
	STP-L	CONSTRUCTION	10	\$45,750	\$36,600	Wacker @ Congress Interchange	
	BRR	CONSTRUCTION	11	\$110,000	\$88,000	1-20079-0110	
	ILL	ENGINEERING	11	\$12,000	\$0	1-20079-0210	
	BRR	CONSTRUCTION	12	\$110,000	\$88,000	1-20079-0120	
	ILL	ENGINEERING	12	\$12,000	\$0	1-20079-0220	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-01-0006 Chicago Department of Transportation	CHANGE PROJECT	\$8,000	\$13,100	\$5,100	63.75%	Yes	No
LASALLE ST FROM Clark Street (COOK) TO US 41 LAKE SHORE DRIVE (NORTH) (COOK)							
Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$8,000	\$8,000		
Financial Data After Revision	ILL	ENGINEERING-II	10	\$35	\$0		
	LRA	CONSTRUCTION	10	\$13,100	\$13,100		
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01-03-0012 Chicago Department of Transportation	CHANGE PROJECT	\$2,400	\$15,000	\$12,600	525.00%	Yes	Yes
LAKE SHORE DR FROM LAWRENCE AVE (COOK) TO WILSON AVE (COOK)							
Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$3,000	\$2,400		
	ILL	ENGINEERING	09	\$2,000	\$0		
	ILL	CONSTRUCTION	10	\$15,000	\$0		
Financial Data After Revision	HPP	CONSTRUCTION	10	\$3,000	\$2,400		
	ILL	CONSTRUCTION	10	\$15,000	\$0		
	STP-L	CONSTRUCTION	10	\$14,000	\$11,400		
	STP-L	ENGINEERING	10	\$1,500	\$1,200		
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01-06-0005 CMAP	CHANGE PROJECT	\$772	\$1,620	\$848	109.84%	Yes	Yes
WALK TO TRANSIT AT (COOK) PEDESTRIAN IMPROVEMENTS TO INTERSECTIONS NEAR CTA RAIL STATIONS							
Project Work Types After Revision: PEDESTRIAN FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$965	\$772	ENG1/ENG2/CONST	
Financial Data After Revision	CMAQ	ENGINEERING-II	10	\$200	\$160		
	CMAQ	IMPLEMENTATION	10	\$765	\$612	ENG1/ENG2/CONST	
	CMAQ	ENGINEERING-II	11	\$192	\$160		
	CMAQ	CONSTRUCTION	12	\$826	\$688		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-06-0068 IDOT Office of Planning & Programming I- 90 94 KENNEDY EXPRESSWAY FROM IL 171 CUMBERLAND AV (COOK) TO OGDEN AV (COOK)	CHANGE PROJECT	\$800	\$801	\$1	0.13%	No	Yes

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$1,000	\$800	102003	
Financial Data After Revision	STP-E	ENGINEERING-II	09	\$79	\$64	AWARDED	
	STP-E	IMPLEMENTATION	10	\$921	\$737	102003	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$375	\$0	UNFUNDED ITEP REQUEST	

01-07-0007 Chicago Department of Transportation CERMAK AVE AT KENTON AVE (COOK)	CHANGE PROJECT	\$992	\$992	\$0	0.00%	No	Yes
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Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SEC117	IMPLEMENTATION	09	\$992	\$992		A
Financial Data After Revision	SEC117	ENGINEERING	09	\$992	\$992		

01-09-0006 CMAP AMTRAK SWITCHER ENGINES RETROFIT AT (COOK)	CHANGE PROJECT	\$1,200	\$2,400	\$1,200	100.00%	Yes	No
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Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$1,500	\$1,200		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$1,500	\$1,200		
	CMAQ	IMPLEMENTATION	10	\$1,980	\$1,200		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-09-0009 IDOT District 1 Division of Highways	CHANGE PROJECT	\$63,929	\$94,857	\$30,928	48.38%	Yes	No
I- 290 355 EISENHOWER EXPY FROM (1)I-290 - THORNDAL AVE TO CIRCLE INTERCHANGE (COOK/City of Chicago) TO I- 94 90 (2) I-355: I-290 TO E OF CHURCH RD (

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
 BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE
 HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
 HIGHWAY/ROAD - PAVEMENT PATCHING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	ENGINEERING-II	09	\$5,100	\$5,100	1-77631-0500	
	ILL	ENGINEERING	11	\$1,925	\$0	1-77631-0650	
	ILL	ENGINEERING	11	\$3,850	\$0	1-77631-0601	
	ILL	ENGINEERING	10	\$1,925	\$0	1-77631-0600	
	ILL	CONSTRUCTION	09	\$100	\$0	1-78316-0000 (BEAM FAB)	
	I-M	CONSTRUCTION	10	\$5,000	\$4,500	1-78337-0000	
	I-M	CONSTRUCTION	10	\$455	\$409	1-77631-0102 (SIGNING)	
	I-M	CONSTRUCTION	10	\$210	\$189	1-77631-0002 (SIGNING)	
	I-M	CONSTRUCTION	10	\$335	\$301	1-77328-0002 (SIGNING)	
	I-M	CONSTRUCTION	10	\$400	\$360	1-77631-0101	
	I-M	CONSTRUCTION	10	\$3,545	\$3,190	1-77631-0001	
	I-M	CONSTRUCTION	10	\$3,722	\$3,350	1-77328-0001	
	I-M	CONSTRUCTION	10	\$19,500	\$17,550	1-77328-0000	
	I-M	CONSTRUCTION	10	\$16,100	\$14,490	1-77631-0000	
	I-M	CONSTRUCTION	10	\$16,100	\$14,490	1-77631-0100	
Financial Data After Revision	HRA	ENGINEERING-II	09	\$5,100	\$5,100	1-77631-0500	
	ILL	CONSTRUCTION	09	\$100	\$0	1-78316-0000 (BEAM FAB)	
	ILL	ENGINEERING	10	\$1,925	\$0	1-77631-0600	
	I-M	CONSTRUCTION	10	\$55	\$49	1-78337-0002 (SURVEILLANCE)	
	I-M	CONSTRUCTION	10	\$21,025	\$18,922	1-77631-0100	
	I-M	CONSTRUCTION	10	\$26,360	\$26,724	1-77631-0000	
	I-M	CONSTRUCTION	10	\$29,415	\$26,473	1-77328-0000	
	I-M	CONSTRUCTION	10	\$9,490	\$8,541	1-77328-0001	
	I-M	CONSTRUCTION	10	\$515	\$463	1-77631-0001	
	I-M	CONSTRUCTION	10	\$380	\$342	1-77631-0101	
	I-M	CONSTRUCTION	10	\$4,650	\$4,185	1-78337-0001	
	I-M	CONSTRUCTION	10	\$250	\$225	1-77631-0104 (SURVEILLANCE)	
	I-M	CONSTRUCTION	10	\$3,725	\$3,352	1-78337-0000	

				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:									
	I-M	CONSTRUCTION	10	\$355	\$319	1-77631-0003 (SURVEILLANCE)			
	I-M	CONSTRUCTION	10	\$180	\$162	1-77328-0003 (SURVEILLANCE)			
	ILL	ENGINEERING	11	\$3,850	\$0	1-77631-0601			
	ILL	ENGINEERING	11	\$1,925	\$0	1-77631-0650			
01-94-0092 CMAP									
CHANGE PROJECT				\$4,183	\$3,820	(\$363)	-8.68%	No	Yes
BIKE FAC-CHICAGO-LANE STRIPING AT (COOK) VARIOUS LOCATIONS									
Project Work Types After Revision:				BICYCLE FACILITY					
Financial Data Before Revision									
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded		
	CMAQ	CONSTRUCTION	11	\$1,000	\$800				
	CMAQ	CONSTRUCTION	10	\$1,000	\$800				
	CMAQ	ENGINEERING	09	\$500	\$400				
	CMAQ	IMPLEMENTATION	09	\$1,154	\$923	ENG1/ENG2/CONST			
	CMAQ	IMPLEMENTATION	09	\$1,575	\$1,260				
Financial Data After Revision									
	CMAQ	ENGINEERING	10	\$725	\$580				
	CMAQ	CONSTRUCTION	10	\$925	\$740				
	CMAQ	CONSTRUCTION	10	\$1,050	\$840	CDOT Job # D5100			
	CMAQ	CONSTRUCTION	11	\$1,075	\$860				
	CMAQ	CONSTRUCTION	12	\$1,000	\$800				
01-96-0008 CMAP									
CHANGE PROJECT				\$16,640	\$48,000	\$31,360	188.46%	Yes	No
CLARK/DIVISION STATION - RED LINE AT (COOK)									
Project Work Types After Revision:				CPS - COMMUNICATIONS ADA - FACILITY IMPROVEMENTS RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE					
Financial Data Before Revision									
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded		
	CMAQ	CONSTRUCTION	10	\$8,750	\$7,000				
	CMAQ	CONSTRUCTION	09	\$12,050	\$9,640				
Financial Data After Revision									
	CMAQ	CONSTRUCTION	09	\$12,050	\$9,640				
	CMAQ	CONSTRUCTION	10	\$8,750	\$7,000				
	CMAQ	CONSTRUCTION	11	\$24,000	\$20,000				
	CMAQ	CONSTRUCTION	12	\$13,632	\$11,360				

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-96-0045 Chicago Department of Transportation LARAMIE AVENUE AT POLK STREET (COOK)	CHANGE PROJECT	\$15,976	\$19,496	\$3,520	22.03%	Yes	No

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE
BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ICC	CONSTRUCTION	09	\$2,000	\$0		A
	STP-L	ROW ACQUISITION	09	\$100	\$80		A
	STP-L	ENGINEERING	09	\$270	\$216		A
	STP-L	CONSTRUCTION	09	\$19,600	\$15,680		
Financial Data After Revision	ICC	CONSTRUCTION	09	\$2,000	\$0		
	STP-L	ROW ACQUISITION	09	\$100	\$80		
	STP-L	ENGINEERING	09	\$270	\$216		
	BRR	CONSTRUCTION	10	\$4,400	\$3,520		
	STP-L	CONSTRUCTION	10	\$19,600	\$15,680		

01-98-0070 Chicago Department of Transportation FAU Chicago Avenue FROM FAU Laramie (COOK) TO FAU Grand Avenue (COOK)	CHANGE PROJECT	\$11,013	\$6,193	(\$4,820)	-43.77%	Yes	No
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Project Work Types After Revision: SAFETY - LIGHTING
PEDESTRIAN FACILITY
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
HIGHWAY/ROAD - RECONSTRUCT IN KIND

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$10,500	\$0	Laramie to Grand	A
	LRA	CONSTRUCTION	09	\$10,053	\$10,053	Laramie to Grand	A
	STP-L	ENGINEERING-II	09	\$1,200	\$960	Laramie to Grand	
Financial Data After Revision	ILL	CONSTRUCTION	09	\$10,500	\$0	Laramie to Grand	
	LRA	CONSTRUCTION	09	\$5,753	\$5,753	Laramie to Grand	
	STP-L	ENGINEERING-II	10	\$550	\$440	Laramie to Grand	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-03-0001 IDOT District 1 Local Roads IL 58 DEMPSTER ST FROM FERRIS AVE (COOK) TO CENTRAL RD (COOK)	CHANGE PROJECT	\$2,456	\$4,110	\$1,654	67.35%	Yes	No
Project Work Types After Revision: HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	10	\$2,757	\$2,206	1770780004	
	NCP	CONSTRUCTION	09	\$313	\$250		
Financial Data After Revision	NCP	CONSTRUCTION	09	\$313	\$250		
	CMAQ	CONSTRUCTION	10	\$4,825	\$3,860	1770780004	
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02-06-0030 IDOT Office of Planning & Programming BIKE FAC-EVANSTON-LAKEFRONT CORRIDOR FROM NORTHWESTERN UNIVERSITY (COOK) TO LEE ST (COOK)	CHANGE PROJECT	\$461	\$1,093	\$632	137.09%	Yes	No
Project Work Types After Revision: PEDESTRIAN FACILITY BICYCLE FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$576	\$461	102121	
Financial Data After Revision	EnRA	IMPLEMENTATION	10	\$1,367	\$1,093		
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02-08-0001 CMAP TECHNY TRAIL SEG 3 (WEST SIDE OF LEHIGH AV) FROM CHESTNUT AV (COOK) TO GLENVIEW RD (COOK)	CHANGE PROJECT	\$588	\$588	\$0	0.00%	No	Yes
Project Work Types After Revision: BICYCLE FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-I	09	\$35	\$28		
	CMAQ	ROW ACQUISITION	09	\$50	\$40		
	CMAQ	CONSTRUCTION	10	\$550	\$440		
	CMAQ	ENGINEERING-II	09	\$100	\$80		
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$100	\$80		
	CMAQ	CONSTRUCTION	10	\$85	\$68	PHIII Engineering	
	CMAQ	CONSTRUCTION	10	\$550	\$440		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-08-0012 IDOT District 1 Division of Highways	CHANGE PROJECT	\$0	\$440	\$440	999.99%	Yes	Yes
SHERMER RD AT MIDDLE FORK NORTH BRANCH CHICAGO RI (COOK/Northbrook)							

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision

Financial Data After Revision	STP-U	CONSTRUCTION	11	\$550	\$440	1774250000
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03-06-0002 CMAP	CHANGE PROJECT	\$665	\$799	\$134	20.15%	No	Yes
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IL 19 IRVING PARK RD FROM SPRINGSGUTH RD (COOK) TO WRIGHT BLV (COOK) SCHAUMBURG COMMUTER RAIL FACILITY BIKEWAY CONNECTOR; Includes Del Lago Bikeway

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$790	\$632	ROW/CONST	
	CMAQ	ENGINEERING-II	09	\$41	\$33	Awarded	
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$41	\$33	Awarded	
	CMAQ	CONSTRUCTION	10	\$728	\$606		
	CMAQ	ROW ACQUISITION	10	\$192	\$160		

03-06-0004 Northwest Council of Mayors		\$3,320		(\$3,320)	-100.00%	Yes	Yes
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MILWAUKEE AVENUE FROM MONROE ST (COOK/NILES) TO ALBION AVE (COOK/NILES)

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$1,331	\$0	INCLUDES E3	
	STP-E	IMPLEMENTATION	09	\$1,026	\$820	102030; INCLUDES E3	
	STP-L	CONSTRUCTION	09	\$4,500	\$2,500	INCLUDES E3	
Financial Data After Revision							

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-08-0009 Northwest Council of Mayors	CHANGE PROJECT	\$4,435	\$4,300	(\$135)	-3.04%	No	Yes
WRIGHT BLVD FROM WISE ROAD (COOK) TO IL 19 IRVING PARK ROAD (COOK)							

Project Work Types After Revision: BICYCLE FACILITY
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$799	\$799		
	STP-L	ROW ACQUISITION	09	\$273	\$136		
	STP-L	CONSTRUCTION	10	\$5,804	\$3,500		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$753	\$753		
	STP-L	CONSTRUCTION	10	\$5,600	\$3,547		

04-06-0026 IDOT Office of Planning & Programming	CHANGE PROJECT	\$615	\$615	\$0	0.00%	No	Yes
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US 12 20 45 MANNHEIM RD FROM CANADIAN NATIONAL RR (COOK) TO MADISON ST (COOK)

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$769	\$615	102167	
Financial Data After Revision	STP-E	ENGINEERING	09	\$650	\$520	AWARDED 102167 E1 AND E2	
	STP-E	CONSTRUCTION	10	\$119	\$95	102167	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$4,681	\$0	UNFUNDED ITEP REQUEST	

04-09-0002 CMAP	CHANGE PROJECT	\$2,080	\$7,280	\$5,200	250.00%	Yes	No
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UNION PACIFIC PROVISO RAILYARD SWITCHER RETROFIT AT (COOK)

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$2,600	\$2,080		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$2,600	\$2,080		
	CMAQ	IMPLEMENTATION	11	\$8,580	\$5,200		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-08-0023 Southwest Council of Mayors		\$396		(\$396)	-100.00%	Yes	Yes
107TH STREET FROM RIDGELAND AVENUE (COOK) TO HARLEM AVENUE (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$565	\$396		

Financial Data After Revision

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	CONSTRUCTION	MYB	\$565	\$396		

06-09-0004 CMAP	CHANGE PROJECT	\$2,925	\$5,723	\$2,798	95.66%	Yes	No
BRC CLEARING YARD SWITCHER RETROFIT AT (COOK)							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$3,656	\$2,925		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$3,656	\$2,925		
	CMAQ	IMPLEMENTATION	11	\$4,613	\$2,798		

07-06-0016 South Council of Mayors	CHANGE PROJECT	\$130	\$1,884	\$1,754	1349.23%	Yes	Yes
STATE ST AT FAU 2906 168TH ST (COOK/South Holland)							

Project Work Types After Revision: SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALIGNMENT (E.G. CLEARANCE)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$500	\$0	INCLUDES E3	
	STP-L	ROW ACQUISITION	09	\$185	\$130	ADD TO PROJECT	
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$2,505	\$1,754	INCLUDES E3	
	STP-L	ROW ACQUISITION	10	\$185	\$130	ADD TO PROJECT	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-06-0017 South Council of Mayors		CHANGE PROJECT	\$2,503	\$3,455	\$952	38.03%	No	Yes
ORCHARD DR FROM US 30 (COOK) TO WESTWOOD DR (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS HIGHWAY/ROAD - RECONSTRUCT IN KIND HIGHWAY/ROAD - CURB AND GUTTER						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	IMPLEMENTATION	11	\$3,333	\$2,333		
		STP-L	ENGINEERING-II	09	\$243	\$170		
Financial Data After Revision		STP-L	ENGINEERING-II	10	\$476	\$334		
		STP-L	CONSTRUCTION	12	\$4,459	\$3,121		
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07-06-0048 IDOT Office of Planning & Programming		CHANGE PROJECT	\$256	\$256	\$0	0.00%	No	Yes
VARIOUS LOCATIONS-DOWNTOWN HOMEWOOD AT (COOK)								
Project Work Types After Revision:		ENHANCEMENT - LANDSCAPING						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-E	IMPLEMENTATION	09	\$320	\$256	102026	
Financial Data After Revision		STP-E	ENGINEERING	09	\$320	\$256	AS AWARDED 102026	
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<div> <div>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</div> <div> TBDIMPLEMENTATIONMYB\$160\$0UNFUNDED ITEP REQUEST </div> </div>								
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07-06-0055 IDOT Office of Planning & Programming		CHANGE PROJECT	\$192	\$192	\$0	0.00%	No	Yes
MISCELLANEOUS LOCATIONS-LAN-OAK PARK DISTRICT AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS ENHANCEMENT - LANDSCAPING						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-E	IMPLEMENTATION	09	\$241	\$192	102013	
Financial Data After Revision		STP-E	ENGINEERING-II	09	\$12	\$10	AS AWARDED 102013	
		STP-E	IMPLEMENTATION	10	\$229	\$182	102013	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-08-0009 CMAP		CHANGE PROJECT	\$114	\$114	\$0	0.00%	No	Yes
VILLAGE OF HOMEWOOD BICYCLE NETWORK								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS BICYCLE FACILITY						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	CONSTRUCTION	09	\$134	\$107		
		CMAQ	ENGINEERING-II	09	\$8	\$7		
Financial Data After Revision		CMAQ	ENGINEERING-I	10	\$10	\$9		
		CMAQ	ENGINEERING-II	11	\$126	\$105		
07-08-0010 CMAP		CHANGE PROJECT	\$4,500	\$8,400	\$3,900	86.67%	Yes	No
CSXT BARR RAIL YARD SWITCH ENGINE RETROFIT AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	IMPLEMENTATION	09	\$5,625	\$4,500		
Financial Data After Revision		CMAQ	IMPLEMENTATION	09	\$5,625	\$4,500		
		CMAQ	IMPLEMENTATION	10	\$4,826	\$2,925		
		CMAQ	IMPLEMENTATION	11	\$1,609	\$975		
08-09-0003 Regional Transportation Authority		CHANGE PROJECT	\$265	\$833	\$568	214.34%	Yes	No
RIDE DUPAGE TO WORK								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		JARC	IMPLEMENTATION	09	\$530	\$265		
Financial Data After Revision		JARC	IMPLEMENTATION	09	\$530	\$265		
		JARC	IMPLEMENTATION	10	\$1,135	\$568		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-00-0016 IDOT Office of Planning & Programming	CHANGE PROJECT	\$2,034	\$2,089	\$55	2.70%	No	Yes
BIKE FAC-ST CHARLES PARK DIST-MID C AT RANDALL RD AT SILVER GLEN (KANE)							

Project Work Types After Revision: PEDESTRIAN FACILITY
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$308	\$246	ENG2/CONST	
	CMAQ	CONSTRUCTION	09	\$404	\$323	AWARDED	
	STP-E	CONSTRUCTION	09	\$1,992	\$1,337		
	STP-E	CONSTRUCTION	09	\$182	\$128	ENGINEERING-3 CONSTRUCTI	
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$749	\$624	AWARDED	
	STP-E	CONSTRUCTION	09	\$1,992	\$1,337		
	STP-E	CONSTRUCTION	09	\$182	\$128	ENGINEERING-3 CONSTRUCTI	

09-01-0008 IDOT Office of Planning & Programming	CHANGE PROJECT	\$368	\$368	\$0	0.00%	No	Yes
BIKE FAC-KANE CO DOT-SOUTH ST TRAIL EXTENSION FROM (KANE/Geneva) TO (KANE/Geneva) ALONG SOUTH ST FROM KANEVILLE RD TO AND UNDER RANDALL RD.							

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING	12	\$168	\$0	E3	
	STP-E	ENGINEERING	09	\$137	\$110		
	STP-E	CONSTRUCTION	12	\$1,989	\$94		
	STP-E	ENGINEERING-II	11	\$206	\$164		
Financial Data After Revision	STP-E	ENGINEERING-I	10	\$137	\$110		
	STP-E	ENGINEERING-II	11	\$206	\$164		
	GEN-OP	ENGINEERING	12	\$168	\$0	E3	
	STP-E	CONSTRUCTION	12	\$1,989	\$94		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-08-0032 Kane County Division of Transportation CH 34 RANDALL RD AT CH 21 BIG TIMBER RD (KANE/Elgin)	CHANGE PROJECT	\$725	\$0	(\$725)	-100.00%	Yes	Yes

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING	11	\$160	\$0	E3	
	GEN-OP	ENGINEERING-II	10	\$120	\$0		
	GEN-OP	ROW ACQUISITION	10	\$100	\$0		
	GEN-OP	ENGINEERING-I	09	\$96	\$0		
	HSIP	CONSTRUCTION	11	\$1,600	\$725		
Financial Data After Revision	GEN-OP	ENGINEERING-I	10	\$96	\$0		
	GEN-OP	ENGINEERING-II	11	\$120	\$0		
	GEN-OP	ROW ACQUISITION	11	\$100	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
HSIP	CONSTRUCTION	MYB	\$1,600	\$725		
GEN-OP	ENGINEERING	MYB	\$160	\$0	E3	

09-08-0036 Kane County Division of Transportation CH 11 FRENCH ROAD AT BURLINGTON CREEK (KANE)	CHANGE PROJECT	\$1,441	\$288	(\$1,153)	-80.01%	Yes	Yes
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Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	11	\$131	\$105	E3	
	BRR	CONSTRUCTION	11	\$1,310	\$1,048		
	BRR	ROW ACQUISITION	10	\$53	\$42		
	BRR	ENGINEERING-II	10	\$158	\$126		
	BRR	ENGINEERING-I	09	\$150	\$120		
Financial Data After Revision	BRR	ENGINEERING-I	10	\$150	\$120		
	BRR	ROW ACQUISITION	11	\$53	\$42		
	BRR	ENGINEERING-II	11	\$158	\$126		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
BRR	CONSTRUCTION	MYB	\$1,310	\$1,048		
BRR	ENGINEERING	MYB	\$131	\$105	E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-08-0038 Kane County Division of Transportation CH 46 WALKER ROAD AT BURLINGTON CREEK (KANE)	CHANGE PROJECT	\$1,304	\$288	(\$1,016)	-77.91%	Yes	Yes

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	12	\$115	\$92	E3	
	BRR	CONSTRUCTION	12	\$1,155	\$924		
	BRR	ROW ACQUISITION	10	\$53	\$42		
	BRR	ENGINEERING-II	10	\$158	\$126		
	BRR	ENGINEERING-I	09	\$150	\$120		
Financial Data After Revision	BRR	ENGINEERING-I	10	\$150	\$120		
	BRR	ROW ACQUISITION	11	\$53	\$42		
	BRR	ENGINEERING-II	11	\$158	\$126		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
BRR	CONSTRUCTION	MYB	\$1,155	\$924		
BRR	ENGINEERING	MYB	\$115	\$92	E3	

09-08-0046 Kane County Division of Transportation CH 62 DAUBERMAN ROAD OVER WELCH CREEK (KANE)	CHANGE PROJECT	\$1,165	\$197	(\$968)	-83.09%	Yes	Yes
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Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	12	\$110	\$88	E3	
	BRR	ENGINEERING-I	09	\$100	\$80		
	BRR	ENGINEERING-II	10	\$96	\$77		
	BRR	ROW ACQUISITION	10	\$50	\$40		
	BRR	CONSTRUCTION	12	\$1,100	\$880		
Financial Data After Revision	BRR	ENGINEERING-I	10	\$100	\$80		
	BRR	ENGINEERING-II	11	\$96	\$77		
	BRR	ROW ACQUISITION	11	\$50	\$40		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
BRR	CONSTRUCTION	MYB	\$1,100	\$880		
BRR	ENGINEERING	MYB	\$110	\$88	E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-08-0047 Kane County Division of Transportation CH 78 BLISS ROAD OVER BLACKBERRY CREEK (KANE)	CHANGE PROJECT	\$1,656	\$380	(\$1,276)	-77.05%	Yes	Yes

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	12	\$145	\$116	E3	
	BRR	ENGINEERING-II	11	\$195	\$156		
	BRR	CONSTRUCTION	12	\$1,450	\$1,160		
	BRR	ROW ACQUISITION	10	\$105	\$84		
	BRR	ENGINEERING-I	09	\$175	\$140		
Financial Data After Revision	BRR	ENGINEERING-I	10	\$175	\$140		
	BRR	ENGINEERING-II	11	\$195	\$156		
	BRR	ROW ACQUISITION	11	\$105	\$84		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
BRR	CONSTRUCTION	MYB	\$1,450	\$1,160		
BRR	ENGINEERING	MYB	\$145	\$116	E3	

10-06-0055 IDOT Office of Planning & Programming DEERFIELD RD FROM CHESTNUT ST (LAKE) TO PARK AVE (LAKE)	CHANGE PROJECT	\$1,147	\$1,147	\$0	0.00%	No	Yes
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Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$869	\$696		
	CMAQ	IMPLEMENTATION	09	\$105	\$84	ENG1/ENG2	
	STP-E	IMPLEMENTATION	09	\$459	\$367	102022	
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$869	\$696		
	CMAQ	IMPLEMENTATION	09	\$105	\$84	ENG1/ENG2	
	STP-E	ENGINEERING-II	09	\$65	\$52	AS AWARDED 102022	
	STP-E	IMPLEMENTATION	10	\$394	\$315	102022	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-06-0058 IDOT Office of Planning & Programming	CHANGE PROJECT	\$384	\$384	\$0	0.00%	No	Yes
MARTIN LUTHER KING DR FROM COMMONWEALTH (LAKE) TO SHERIDAN RD (LAKE) AND SHERIDAN RD FROM MARTIN LUTHER KING DR TO EJE RR							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	ENGINEERING	09	\$480	\$384	102188	
Financial Data After Revision	STP-E	ENGINEERING-I	09	\$171	\$136	AS AWARDED 102188	
	STP-E	ENGINEERING-II	10	\$309	\$248		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	CONSTRUCTION	MYB	\$3,520	\$0	UNFUNDED ITEP REQUEST	

09-09-0017 Kane County Division of Transportation	CHANGE PROJECT	\$1,985	\$366	(\$1,619)	-81.56%	Yes	Yes
CH 1 WEST COUNTY LINE ROAD OVER UNION DITCH NO 3 (KANE)							

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	12	\$174	\$139		
	BRR	CONSTRUCTION	12	\$1,740	\$1,392		
	BRR	ROW ACQUISITION	10	\$158	\$126		
	BRR	ENGINEERING-II	10	\$210	\$168		
	BRR	ENGINEERING-I	09	\$200	\$160		
Financial Data After Revision	BRR	ENGINEERING-I	10	\$90	\$72		
	BRR	ROW ACQUISITION	11	\$158	\$126		
	BRR	ENGINEERING-II	11	\$210	\$168		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP				
BRR	CONSTRUCTION	MYB	\$1,740	\$1,392
BRR	ENGINEERING	MYB	\$174	\$139

Project:			Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-06-0060 IDOT Office of Planning & Programming			CHANGE PROJECT			\$2,009	\$2,009	999.99%	Yes	Yes
MISCELLANEOUS LOCATIONS - WINTHROP HARBOR AT (LAKE) SHERIDAN RD AND 7TH ST										
Project Work Types After Revision:			ENHANCEMENT - LANDSCAPING PEDESTRIAN FACILITY							
Financial Data Before Revision										
Financial Data After Revision			EnRA	CONSTRUCTION	10	\$2,664	\$2,009	AR&RA Enhancement; INCLUDE		
10-07-0010 IDOT District 1 Division of Highways			CHANGE PROJECT		\$0	\$952	\$952	999.99%	Yes	Yes
IL 176 SCANTRON AVE AT US 41 SKOKIE HWY (LAKE)										
Project Work Types After Revision:			BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE							
Financial Data Before Revision			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
			ILL	CONSTRUCTION	09	\$750	\$0			
Financial Data After Revision			STP-U	CONSTRUCTION	10	\$1,190	\$952	1-77439-0000		
12-01-0004 IDOT Office of Planning & Programming			CHANGE PROJECT		\$656	\$1,871	\$1,215	185.21%	Yes	No
BIKE FAC-PLAINFIELD-DUPAGE RIVER TRAIL FROM 115TH ST (WILL) TO THEODORE ST (WILL)										
Project Work Types After Revision:			BICYCLE FACILITY							
Financial Data Before Revision			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
			STP-E	IMPLEMENTATION	09	\$820	\$656	PRAIRIE CRK S/O 135TH TO RIV		
Financial Data After Revision			EnRA	IMPLEMENTATION	10	\$2,339	\$1,871	Route 59 to 0.75 miles NE of Prair		
These Line Items are Illustrative Only -- They Are NOT Part of the TIP										
			TBD	IMPLEMENTATION	MYB	\$2,060	\$1,648			

Project:			Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-07-0022 Will County Highway Department			CHANGE PROJECT	\$720		(\$720)	-100.00%	Yes	Yes
CH 14 PLAINFIELD/NAPERVILLE RD FROM CH 89 95TH ST (WILL) TO CH 66 111TH ST (HASSERT BLVD) (WILL)									
Project Work Types After Revision:			NOISE ATTENUATION						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		STP-R	CONSTRUCTION	09	\$900	\$720			
Financial Data After Revision		RTA	CONSTRUCTION	10	\$900				
12-09-0059 Will County Council of Mayors			CHANGE PROJECT	\$230	\$205	(\$25)	-10.87%	No	Yes
FAU 375 Raven Rd FROM IL 607 Jefferson St (WILL) TO FAU 107 Seil (WILL)									
Project Work Types After Revision:			HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		LRA	CONSTRUCTION	09	\$215	\$215			
		LRA	ENGINEERING-II	09	\$15	\$15			
Financial Data After Revision		LRA	CONSTRUCTION	10	\$105	\$105			
		STP-L	CONSTRUCTION	10	\$125	\$100			
12-09-0068 Will County Council of Mayors			CHANGE PROJECT	\$66	\$169	\$103	156.06%	Yes	No
Various Routes in Minooka AT (GRUNDY)									
Project Work Types After Revision:			SAFETY - LIGHTING						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		LRA	CONSTRUCTION	09	\$66	\$66			
Financial Data After Revision		LRA	CONSTRUCTION	10	\$210	\$169			

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-09-0070 IDOT District 1 Division of Highways	CHANGE PROJECT			\$240	\$240	999.99%	Yes	Yes
IL 129 ILL 129 FROM COAL CITY RD (WILL) TO GRUNDY CO LINE (WILL)								
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision								
Financial Data After Revision	STP-U	CONSTRUCTION	11	\$300	\$240	1-77031-0013		
<div> These Line Items are Illustrative Only -- They Are NOT Part of the TIP </div>								
	ILL	CONSTRUCTION	08	\$1,900	\$0	1-77031-0007		
16-02-0006 CTA	CHANGE PROJECT			\$27,152	\$27,152	999.99%	Yes	Yes
CTA - 290.001 LAND ACQUISITION								
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS								
Financial Data Before Revision								
Financial Data After Revision	5307	IMPLEMENTATION	10	\$5,888	\$5,888	FY09 FUNDS		
	5309B	IMPLEMENTATION	10	\$21,264	\$21,264	FY09 FUNDS		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-03-0011 CTA	CHANGE PROJECT	\$33,339	\$40,284	\$6,945	20.83%	Yes	No
CTA - 150.028 IMPLEMENT SECURITY PROJECTS							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HLS	IMPLEMENTATION	12	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	11	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	09	\$13,839	\$13,839	HOMELAND SECURITY	A
	HLS	IMPLEMENTATION	10	\$6,500	\$6,500	HOMELAND SECURITY	
Financial Data After Revision	HLS	IMPLEMENTATION	09	\$13,839	\$13,839	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	10	\$6,500	\$6,500	HOMELAND SECURITY	
	TRA	IMPLEMENTATION	10	\$6,945	\$6,945	FY09 ARRA HLS (TSGP) FUNDS	
	HLS	IMPLEMENTATION	11	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	12	\$6,500	\$6,500	HOMELAND SECURITY	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
HLS	IMPLEMENTATION	MYB	\$6,500	\$6,500	HOMELABD SECURITY; FY13	

17-08-0002 Regional Transportation Authority	CHANGE PROJECT	\$1,786	\$3,686	\$1,900	106.38%	Yes	No
JARC - PACE CENTRALIZED CALL CENTER							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	JARC	IMPLEMENTATION	09	\$233	\$186		A
	NEWF	IMPLEMENTATION	09	\$2,000	\$1,600		A
Financial Data After Revision	JARC	IMPLEMENTATION	09	\$233	\$186		
	NEWF	IMPLEMENTATION	09	\$2,000	\$1,600		
	JARC	IMPLEMENTATION	10	\$237	\$190		
	NEWF	IMPLEMENTATION	10	\$2,137	\$1,710		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-09-0003 Regional Transportation Authority RIDE-IN-KANE AT (KANE) PARATRANSIT SERVICES AND CENTRALIZED CALL CENTER	CHANGE PROJECT	\$1,754	\$3,445	\$1,691	96.41%	Yes	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	JARC	IMPLEMENTATION	09	\$701	\$351		A
	NEWF	IMPLEMENTATION	09	\$2,805	\$1,403		A
Financial Data After Revision	JARC	IMPLEMENTATION	09	\$701	\$351		
	NEWF	IMPLEMENTATION	09	\$2,805	\$1,403		
	JARC	IMPLEMENTATION	10	\$1,042	\$530		
	NEWF	IMPLEMENTATION	10	\$2,281	\$1,161		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0002 Pace	CHANGE PROJECT	\$22,680	\$28,119	\$5,439	23.98%	Yes	Yes
PACE-PURCHASE REPLACEMENT AND EXPANSION VANS AT (REGIONWIDE) SYSTEMWIDE- PURCHASE VANS; MINOR EXPANSION OF FLEET							

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	12	\$2,840	\$2,840		
	5307	IMPLEMENTATION	11	\$5,200	\$5,200		
	5307	IMPLEMENTATION	10	\$5,840	\$5,840		
	5307	IMPLEMENTATION	09	\$5,950	\$5,950		
	CMAQ	IMPLEMENTATION	09	\$2,850	\$2,850		A
	RTA	IMPLEMENTATION	09	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	RTA	IMPLEMENTATION	10	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	RTA	IMPLEMENTATION	12	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	RTA	IMPLEMENTATION	11	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$2,850	\$2,850		
	RTA	IMPLEMENTATION	09	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	5307	IMPLEMENTATION	10	\$5,840	\$5,840		
	5307	IMPLEMENTATION	10	\$5,950	\$5,950		
	RTA	IMPLEMENTATION	10	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	5307	IMPLEMENTATION	11	\$5,200	\$5,200		
	CMAQ	CONSTRUCTION	11	\$7,779	\$5,439		
	RTA	IMPLEMENTATION	11	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	5307	IMPLEMENTATION	12	\$2,840	\$2,840		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
RTA	IMPLEMENTATION	12	\$0	\$0	INTEND TO APPLY FOR CMAQ	
5307	IMPLEMENTATION	MYB	\$4,400	\$4,400		

13-10-0009 CMAP	NEW PROJECT		\$1,100	\$1,100	999.99%	Yes	Yes
Campaign for Clean Air							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$660	\$550
	CMAQ	IMPLEMENTATION	11	\$660	\$550

				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:				Action					
04-10-0003 CMAP				NEW PROJECT		\$67	\$67	999.99%	Yes
Chicago Ave Bike Lane IL43/Harlem to Austin Blvd									
Project Work Types After Revision:				PEDESTRIAN FACILITY BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	CONSTRUCTION	10	\$67	\$56	
				CMAQ	ENGINEERING-II	10	\$10	\$8	
				CMAQ	ENGINEERING-I	10	\$4	\$3	
10-10-0004 CMAP				NEW PROJECT		\$23	\$23	999.99%	Yes
Diesel Retrofit Project AT (LAKE)									
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	10	\$28	\$23	
13-10-0006 CMAP				NEW PROJECT		\$4,680	\$4,680	999.99%	Yes
Diesel Retrofits									
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS ROLLING STOCK - REHABILITATE VEHICLES					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	10	\$2,808	\$2,340	
				CMAQ	IMPLEMENTATION	11	\$2,808	\$2,340	

				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:				Action					
03-10-0002 CMAP				NEW PROJECT		\$112	\$112	999.99%	Yes
Green Bike Facility									
Project Work Types After Revision:				BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	CONSTRUCTION	10	\$134	\$112	
<hr/>									
02-10-0002 CMAP				NEW PROJECT		\$816	\$816	999.99%	Yes
Lincolnwood (ComEd) Utility ROW/Skokie Valley Bike Multiuse Trail									
Project Work Types After Revision:				BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	ENGINEERING-I	10	\$34	\$28	
				CMAQ	ENGINEERING-II	11	\$101	\$84	
				CMAQ	CONSTRUCTION	12	\$845	\$704	
<hr/>									
10-10-0005 CMAP				NEW PROJECT		\$268	\$268	999.99%	Yes
IL 134 Main St FROM West Village Limit (LAKE/Round Lake Park) TO East Village Limi (LAKE/Round Lake Park)									
Project Work Types After Revision:				PEDESTRIAN FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	ENGINEERING-I	09	\$8	\$7	
				CMAQ	CONSTRUCTION	11	\$313	\$261	
<hr/>									
07-09-0070 IDOT District 1 Division of Highways				NEW PROJECT		\$136	\$136	999.99%	Yes
US 30 US 30 AT AT RIDGELAND AVE (COOK/Matteson)									
Project Work Types After Revision:				SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION IMPROVEMENT					
Financial Data Before Revision									
Financial Data After Revision				HPPLU	CONSTRUCTION	10	\$170	\$136	1772270100
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-10-0001 Kane/Kendall Council of Mayors	NEW PROJECT		\$272	\$272	999.99%	Yes	Yes
FAU 2411 WESTERN AVE FROM McKEE ST (KANE/Batavia) TO CH 8 FABYAN PKWY (KANE/Batavia)							
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision							
Financial Data After Revision							
	GEN-OP ENGINEERING-I	10	\$39	\$0			
	LRA CONSTRUCTION	10	\$388	\$272	E3 INCLUDED		
<hr/>							
10-09-0025 Lake County Department of Transportation	NEW PROJECT		\$1,167	\$1,167	999.99%	Yes	Yes
CH A 47 Deerfield Road FROM Des Plaines River (LAKE/Riverwoods) TO Thornmeadow Road (LAKE/Riverwoods)							
Project Work Types After Revision: BICYCLE FACILITY							
Financial Data Before Revision							
Financial Data After Revision							
	EnRA CONSTRUCTION	10	\$1,459	\$1,167			
<hr/>							

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0068 CMAP	NEW PROJECT		\$1,072	\$1,072	999.99%	Yes	Yes
BURLINGTON RD AT IL 47 (KANE) ROUNDABOUT LOCATED AT THE INTERSECTION OF BURLINGTON RD AND IL ROUTE 47							

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision

Financial Data After Revision	CMAQ	ENGINEERING-II	10	\$165	\$112
	CMAQ	CONSTRUCTION	12	\$2,260	\$848
	CMAQ	ENGINEERING-II	12	\$165	\$112
	GEN-OP	ROW ACQUISITION	12	\$50	\$0
	GEN-OP	ROW ACQUISITION	12	\$50	\$0
	ILL	ROW ACQUISITION	12	\$23	\$0
	ILL	ENGINEERING-II	12	\$27	\$0
	ILL	ROW ACQUISITION	12	\$23	\$0
	ILL	ENGINEERING-II	12	\$27	\$0

These Line Items are Illustrative Only -- They Are NOT Part of the TIP

CMAQ	CONSTRUCTION	MYB	\$2,260	\$848	
GEN-OP	ENGINEERING	MYB	\$100	\$0	E3
ILL	CONSTRUCTION	MYB	\$394	\$0	
ILL	ENGINEERING	MYB	\$100	\$0	E3
GEN-OP	CONSTRUCTION	MYB	\$1,018	\$0	
GEN-OP	ENGINEERING	MYB	\$100	\$0	E3
ILL	CONSTRUCTION	MYB	\$394	\$0	
ILL	ENGINEERING	MYB	\$100	\$0	E3
GEN-OP	CONSTRUCTION	MYB	\$1,018	\$0	

06-10-0003 IDOT District 1 Local Roads	NEW PROJECT		\$194	\$194	999.99%	Yes	Yes
94th Street AT at S. Oak Park Ave (COOK/Oak Lawn) Oak Lawn Park District HPP Project. Bill No. 2429; SN:06-P4032-00-BT							

Project Work Types After Revision: PEDESTRIAN FACILITY
PARKING - NEW LOT OR GARAGE

Financial Data Before Revision

Financial Data After Revision	HPP	CONSTRUCTION	10	\$433	\$194	SAFETEA-LU Bill No. 2429.
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-10-0005 CMAP Purple Line Weekend Express Service	NEW PROJECT		\$362	\$362	999.99%	Yes	Yes

Project Work Types After Revision: OPERATIONS - TRANSIT OPERATING ASSISTANCE

Financial Data Before Revision

Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$434	\$362
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16-10-0006 CMAP University Pass Program	NEW PROJECT		\$640	\$640	999.99%	Yes	Yes
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Project Work Types After Revision: OPERATIONS - TRANSIT OPERATING ASSISTANCE

Financial Data Before Revision

Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$768	\$640
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-96-0003 South Council of Mayors	NEW PROJECT		\$9,106	\$9,106	999.99%	Yes	Yes
UNIVERSITY PKWY FROM CRAWFORD (WILL) TO CENTRAL (WILL)							

Project Work Types After Revision: BICYCLE FACILITY
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision

Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$688	\$550	UNIVERSITY PKWY AT GOVER
	CMAQ	IMPLEMENTATION	09	\$688	\$528	BIKE FACILITY CENTRAL TO CR
	CMAQ	IMPLEMENTATION	10	\$688	\$550	UNIVERSITY PKWY AT GOVER
	CMAQ	IMPLEMENTATION	10	\$688	\$528	BIKE FACILITY CENTRAL TO CR
	STP-L	ROW ACQUISITION	10	\$688	\$550	
	STP-L	ROW ACQUISITION	10	\$688	\$550	
	STP-L	CONSTRUCTION	11	\$1,634	\$1,307	GSU TO GOVERNOR'S HWY.
	STP-L	CONSTRUCTION	11	\$1,420	\$1,136	CICERO TO CENTRAL
	STP-L	CONSTRUCTION	11	\$603	\$482	GOVERNOR'S HWY TO CICERO
	STP-L	CONSTRUCTION	11	\$1,634	\$1,307	GSU TO GOVERNOR'S HWY.
	STP-L	CONSTRUCTION	11	\$1,420	\$1,136	CICERO TO CENTRAL
	STP-L	CONSTRUCTION	11	\$603	\$482	GOVERNOR'S HWY TO CICERO

08-08-0002 CMAP	NEW PROJECT		\$542	\$542	999.99%	Yes	Yes
GRAND AVE SIDEWALK FROM CHURCH RD (DUPAGE) TO YORK RD (DUPAGE)							

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision

Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$322	\$258	INCLUDES E3
	CMAQ	ENGINEERING-II	09	\$16	\$13	
	CMAQ	ENGINEERING-II	09	\$16	\$13	
	CMAQ	CONSTRUCTION	10	\$322	\$258	INCLUDES E3

				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:				Action					
13-10-0013 Regional Transportation Authority				NEW PROJECT		\$400	\$400	999.99%	Yes
Ride to Work Program Safer Foundation									
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS					
Financial Data Before Revision									
Financial Data After Revision				JARC	IMPLEMENTATION	10	\$800	\$400	
<hr/>									
10-10-0001 Lake County Council of Mayors				NEW PROJECT		\$0	\$0	0.00%	No
CH A 47 Deerfield Road FROM Thornmeadow Road (LAKE/Riverwoods) TO CH W 24 Saunders Road (LAKE/Riverwoods)									
Project Work Types After Revision:				BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				MFT-ALL ENGINEERING-II	10	\$200	\$0		
				MFT-ALL CONSTRUCTION	12	\$2,500	\$0		
<hr/>									
03-10-0005 IDOT District 1 Local Roads				NEW PROJECT		\$445	\$445	999.99%	Yes
Busse Woods Trail Overpass IL 72 Over Higgins Road Just east of IL 53									
Project Work Types After Revision:				BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				TCSP	ENGINEERING-I	10	\$226	\$181	
				TCSP	ENGINEERING-II	11	\$330	\$264	
				MFT-LO	CONSTRUCTION	12	\$6,215	\$0	
<hr/>									
06-10-0004 IDOT Office of Planning & Programming				NEW PROJECT		\$19	\$19	999.99%	Yes
State Street AT Various Locations (COOK/Burbank)									
Project Work Types After Revision:				ENHANCEMENT - LANDSCAPING					
Financial Data Before Revision									
Financial Data After Revision				EnRA	IMPLEMENTATION	10	\$24	\$19	

Project:			Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-10-0001 IDOT District 1 Division of Highways			NEW PROJECT			\$320	\$320	999.99%	Yes	Yes
143RD ST FROM WILL COUNTY LINE (COOK) TO IL 7 WOLF RD (COOK)										
Project Work Types After Revision:			HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision										
Financial Data After Revision			STP-U	CONSTRUCTION	12	\$400	\$320	1767270000		
18-05-0110 Metra			NEW PROJECT			\$4,000	\$4,000	999.99%	Yes	Yes
regionwide										
Project Work Types After Revision:			MISCELLANEOUS - EXEMPT PROJECTS MISCELLANEOUS - EXEMPT PROJECTS							
Financial Data Before Revision										
Financial Data After Revision			5307	IMPLEMENTATION	09	\$5,000	\$4,000	3910		
			<div>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</div>							
			5307	IMPLEMENTATION	MYB	\$30,000	\$24,000	3910		
12-09-0117 IDOT District 1 Division of Highways			NEW PROJECT			\$810	\$810	999.99%	Yes	Yes
I- 80 I-80 WB RAMP AT AT BRIGGS (WILL)										
Project Work Types After Revision:			BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE INTERCHANGE - RECONSTRUCTION							
Financial Data Before Revision										
Financial Data After Revision			I-M	CONSTRUCTION	12	\$900	\$810	1775520000		

Project:	Action			Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-10-0002 CMAP	NEW PROJECT				\$138	\$138	999.99%	Yes	Yes
158th st and 155th st Sidewalks FROM Laramie Ave (COOK/Oak Forest) TO Cicero Ave (COOK/Oak Forest)									
Project Work Types After Revision: PEDESTRIAN FACILITY									
Financial Data Before Revision									
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$166	\$138				
<hr/>									
06-10-0002 CMAP	NEW PROJECT				\$274	\$274	999.99%	Yes	Yes
IL 7 Southwest Hwy FROM 76th Ave (COOK/Worth) TO IL 43 Harlem Ave (COOK/Worth)									
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS PEDESTRIAN FACILITY									
Financial Data Before Revision									
Financial Data After Revision	CMAQ	ENGINEERING-II	10	\$26	\$22				
	CMAQ	CONSTRUCTION	10	\$302	\$252				
<hr/>									
08-10-0002 CMAP	NEW PROJECT				\$260	\$260	999.99%	Yes	Yes
Jefferson St Sidewalks FROM Evergreen St (DUPAGE/Bensenville) TO York Rd (DUPAGE/Bensenville)									
Project Work Types After Revision: PEDESTRIAN FACILITY									
Financial Data Before Revision									
Financial Data After Revision	CMAQ	ENGINEERING-II	10	\$26	\$22				
	CMAQ	CONSTRUCTION	11	\$285	\$238				
<hr/>									
01-10-0006 Chicago Department of Transportation	NEW PROJECT				\$800	\$800	999.99%	Yes	Yes
Pershing Road (39th Street) FROM Ashland Avenue (COOK/City of Chicago) TO I- 94 Dan Ryan Expressway (COOK/City of Chicago)									
Project Work Types After Revision: HIGHWAY/ROAD - RECONSTRUCT IN KIND									
Financial Data Before Revision									
Financial Data After Revision	STP-L	ENGINEERING-I	10	\$1,000	\$800				
<hr/>									

				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:				Action					
03-10-0001 CMAP				NEW PROJECT		\$242	\$242	999.99%	Yes
McDonald Creek Bike Path Improvements (sidepath and park path)									
Project Work Types After Revision:				PEDESTRIAN FACILITY BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	CONSTRUCTION	10	\$290	\$242	
<hr/>									
13-10-0004 CMAP				NEW PROJECT		\$583	\$583	999.99%	Yes
Cook County DPF Diesel Retrofit									
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	10	\$699	\$583	
<hr/>									
09-10-0007 IDOT Office of Planning & Programming				NEW PROJECT		\$294	\$294	999.99%	Yes
Route 72 AT Various Locations Downtown (KANE/West Dundee)									
Project Work Types After Revision:				ENHANCEMENT - LANDSCAPING					
Financial Data Before Revision									
Financial Data After Revision				EnRA	IMPLEMENTATION	10	\$368	\$294	Route 72 Downtown Streetscape
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08-10-0005 IDOT Office of Planning & Programming				NEW PROJECT		\$8	\$8	999.99%	Yes
I- 55 AT Downers Grove Township (DUPAGE/Darien)									
Project Work Types After Revision:				ENHANCEMENT - LANDSCAPING					
Financial Data Before Revision									
Financial Data After Revision				EnRA	IMPLEMENTATION	10	\$10	\$8	I-55 Greenway Restoration
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				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:				Action					
02-10-0005 IDOT Office of Planning & Programming				NEW PROJECT		\$140			
Lincolnwood AT Various Locations (COOK/Lincolnwood)						\$140	999.99%	Yes	Yes
Project Work Types After Revision:				ENHANCEMENT - LANDSCAPING					
Financial Data Before Revision									
Financial Data After Revision				EnRA	CONSTRUCTION	10	\$175	\$140	
<hr/>									
03-03-0103 Northwest Council of Mayors				CHANGE PROJECT		\$10,938	\$10,938	999.99%	Yes
PALATINE RD AT PLUM GROVE RD (COOK)									Yes
Project Work Types After Revision:				SAFETY - RAILROAD CROSSING IMPROVEMENTS SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION IMPROVEMENT					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	09	\$1,846	\$1,477	CONST
				CMAQ	IMPLEMENTATION	10	\$1,846	\$1,477	CONST
				LRA	CONSTRUCTION	10	\$5,179	\$5,179	INCLUDES E3
				STP-L	CONSTRUCTION	10	\$4,589	\$2,805	
<hr/>									
04-10-0002 CMAP				NEW PROJECT		\$39	\$39	999.99%	Yes
Division St form IL43/Harlem Ave to Austin Blv									Yes
Project Work Types After Revision:				BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	CONSTRUCTION	10	\$38	\$32	
				CMAQ	ENGINEERING-II	10	\$6	\$5	
				CMAQ	ENGINEERING-I	10	\$2	\$2	

				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:				Action					
13-10-0012 Regional Transportation Authority				NEW PROJECT		\$99	\$99	999.99%	Yes
Unity Ride to Work Project									
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS					
Financial Data Before Revision									
Financial Data After Revision				JARC	IMPLEMENTATION	10	\$171	\$99	
<hr/>									
12-10-0001 CMAP				NEW PROJECT		\$3,420	\$3,420	999.99%	Yes
135 St. Metra Parking Lot									
Project Work Types After Revision:				PARKING - NEW LOT OR GARAGE PARKING - EXPAND NUMBER OF SPACES					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	ENGINEERING-I	10	\$312	\$260	
				CMAQ	ENGINEERING-II	11	\$384	\$320	
				CMAQ	CONSTRUCTION	12	\$3,408	\$2,840	
<hr/>									
05-10-0001 CMAP				NEW PROJECT		\$26	\$26	999.99%	Yes
Berwyn and Riverside Bicycle Parking and Marketing									
Project Work Types After Revision:				BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	10	\$31	\$26	
<hr/>									

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-10-0006 IDOT Office of Planning & Programming Skokie Boulevard AT Various Locations (COOK/Skokie)	NEW PROJECT		\$858	\$858	999.99%	Yes	Yes

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision

Financial Data After Revision	EnRA	CONSTRUCTION	10	\$1,072	\$858
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04-10-0005 IDOT Office of Planning & Programming Oak Park AT Various Locations (COOK/Oak Park)	NEW PROJECT		\$20	\$20	999.99%	Yes	Yes
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Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision

Financial Data After Revision	EnRA	IMPLEMENTATION	10	\$25	\$20	Community Bike Signage
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02-05-0004 North Shore Council of Mayors GREENWOOD AVE AT GLENVIEW RD (COOK)	NEW PROJECT		\$748	\$748	999.99%	Yes	Yes
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before Revision

Financial Data After Revision	STP-L	ENGINEERING-II	09	\$149	\$104	Awarded - Total: 111, Fed: 78
	STP-L	ROW ACQUISITION	09	\$240	\$168	Awarded - - Total: 240, Fed: 168
	STP-L	ENGINEERING-II	09	\$149	\$104	Awarded - Total: 111, Fed: 78
	STP-L	ROW ACQUISITION	09	\$240	\$168	Awarded - - Total: 240, Fed: 168
	CMAQ	CONSTRUCTION	10	\$130	\$108	
	CMAQ	CONSTRUCTION	10	\$60	\$48	SIDEWALKS
	CMAQ	CONSTRUCTION	10	\$60	\$48	SIDEWALKS

These Line Items are Illustrative Only -- They Are NOT Part of the TIP

STP-L	CONSTRUCTION	MYB	\$2,485	\$1,739
STP-L	CONSTRUCTION	MYB	\$2,485	\$1,739

Project:	Action			Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-09-0116 IDOT District 1 Division of Highways	NEW PROJECT					\$0	0.00%	No	No
IL 137 AMSTUTZ EXPY FROM SOUTH AVE (LAKE/North Chicago) TO N OF 10TH ST (LAKE/Waukegan)									
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)									
Financial Data Before Revision									
Financial Data After Revision	ILL	CONSTRUCTION	09	\$500		1783300000			
<hr/>									
08-10-0001 Regional Transportation Authority	NEW PROJECT				\$371	\$371	999.99%	Yes	Yes
Community Based Transportation to Work City of Naperville									
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS									
Financial Data Before Revision									
Financial Data After Revision	JARC	IMPLEMENTATION	10	\$742	\$371				
<hr/>									
17-10-0001 Regional Transportation Authority	NEW PROJECT				\$600	\$600	999.99%	Yes	Yes
Concrete Waiting Areas at Bus Stops									
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS									
Financial Data Before Revision									
Financial Data After Revision	NEWF	IMPLEMENTATION	10	\$600	\$600				
<hr/>									

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-10-0002 CMAP		NEW PROJECT		\$92	\$92	999.99%	Yes	Yes
Bike Path Parallel to Sleepy Hollow Rd South to Township Property								
Project Work Types After Revision:		PEDESTRIAN FACILITY BICYCLE FACILITY						
Financial Data Before Revision								
Financial Data After Revision		CMAQ ENGINEERING-I	10	\$12	\$10			
		CMAQ CONSTRUCTION	11	\$86	\$72			
		CMAQ ENGINEERING-II	11	\$12	\$10			
<hr/>								
04-10-0004 CMAP		NEW PROJECT		\$80	\$80	999.99%	Yes	Yes
Oak Park Village Wide Bus Shelters								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision								
Financial Data After Revision		CMAQ IMPLEMENTATION	10	\$96	\$80			
<hr/>								
02-09-0037 IDOT District 1 Division of Highways		NEW PROJECT		\$2,112	\$2,112	999.99%	Yes	Yes
US 41 US 41 FROM NILES CENTER RD (COOK/Lincolnwood) TO DEVON AVE (COOK/Skokie)								
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision								
Financial Data After Revision		STP-U CONSTRUCTION	12	\$3,000	\$2,112	1780280000		
<hr/>								

Project:			Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-09-0073 IDOT District 1 Division of Highways			NEW PROJECT			\$960	\$960	999.99%	Yes	Yes
135TH ST FROM IL 43 HARLEM AVE (COOK/Crestwood) TO IL 50 CICERO AVE (COOK/Crestwood)										
Project Work Types After Revision:			HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision										
Financial Data After Revision			STP-U	CONSTRUCTION	12	\$1,200	\$960	1752830000		
<hr/>										
13-10-0001 CMAP			NEW PROJECT			\$19	\$19	999.99%	Yes	Yes
Suburban Station Bike Parking Improvements										
Project Work Types After Revision:			BICYCLE FACILITY							
Financial Data Before Revision										
Financial Data After Revision			CMAQ	IMPLEMENTATION	10	\$23	\$19			
<hr/>										
13-10-0007 CMAP			NEW PROJECT			\$2,800	\$2,800	999.99%	Yes	Yes
Installation of GenSets on 2 Metra Switch Engines										
Project Work Types After Revision:			MISCELLANEOUS - EXEMPT PROJECTS							
Financial Data Before Revision										
Financial Data After Revision			CMAQ	IMPLEMENTATION	11	\$3,360	\$2,800			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-01-0009 CMAP	NEW PROJECT		\$27,578	\$27,578	999.99%	Yes	Yes
BIKE FAC-CHICAGO-NAVY PIER FLYOVER FROM JANE ADDAMS PARK (COOK) TO CHICAGO RIVER (COOK) NAVY PIER FLYOVER							

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision

Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$1,130	\$904	
	CMAQ	ENGINEERING-II	09	\$671	\$537	Awarded
	CMAQ	CONSTRUCTION	09	\$6,875	\$5,500	FFY2009
	CMAQ	CONSTRUCTION	09	\$1,130	\$904	
	CMAQ	ENGINEERING-II	09	\$671	\$537	Awarded
	CMAQ	CONSTRUCTION	09	\$6,875	\$5,500	FFY2009
	ILL	CONSTRUCTION	09	\$3,880	\$0	BRIDGE CONSTRUCTION
	ILL	CONSTRUCTION	09	\$3,880	\$0	BRIDGE CONSTRUCTION
	CMAQ	CONSTRUCTION	10	\$7,795	\$6,496	
	CMAQ	CONSTRUCTION	11	\$8,640	\$7,200	

10-10-0002 CMAP	NEW PROJECT		\$99	\$99	999.99%	Yes	Yes
Washington St Bike Path							

Project Work Types After Revision: PEDESTRIAN FACILITY
BICYCLE FACILITY

Financial Data Before Revision

Financial Data After Revision	CMAQ	ENGINEERING-I	10	\$71	\$59
	CMAQ	ENGINEERING-II	12	\$48	\$40

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
CMAQ	CONSTRUCTION	13	\$794	\$661	2013

12-09-0113 IDOT District 1 Division of Highways	NEW PROJECT			\$0	0.00%	No	No
WEST RIVER RD OVER TRIBUTARY TO KANKAKEE RIVER (0.1 MI N OF ILL 113) (WILL) CULVERT							

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision

Financial Data After Revision	ILL	CONSTRUCTION	10	\$500	1782070000
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Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-05-0001 CMAP		NEW PROJECT		\$2,406	\$2,406	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOLS AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision								
Financial Data After Revision		CMAQ IMPLEMENTATION	10	\$120	\$100			
		CMAQ ENGINEERING-II	10	\$230	\$192			
		CMAQ ENGINEERING-II	10	\$120	\$100			
		CMAQ IMPLEMENTATION	10	\$787	\$630			
		CMAQ CONSTRUCTION	11	\$830	\$692			
		CMAQ CONSTRUCTION	11	\$830	\$692			
12-10-0003 IDOT Office of Planning & Programming		NEW PROJECT		\$529	\$529	999.99%	Yes	Yes
Diamond AT Various Locations (WILL/Diamond)								
Project Work Types After Revision:		ENHANCEMENT - LANDSCAPING ENHANCEMENT - LANDSCAPING SAFETY - LIGHTING SAFETY - LIGHTING						
Financial Data Before Revision								
Financial Data After Revision		EnRA IMPLEMENTATION	10	\$661	\$529			
07-10-0004 IDOT Office of Planning & Programming		NEW PROJECT		\$1,212	\$1,212	999.99%	Yes	Yes
Harlem Avenue AT Various Locations (COOK/Tinley Park)								
Project Work Types After Revision:		ENHANCEMENT - LANDSCAPING						
Financial Data Before Revision								
Financial Data After Revision		EnRA CONSTRUCTION	10	\$1,515	\$1,212	Harlem Avenue Median Planting a		

Project:	Action			Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-10-0003 CMAP	NEW PROJECT				\$256	\$256	999.99%	Yes	Yes
Patroit Blv at Independence Ave AT (COOK/Glenview)									
Project Work Types After Revision:	HIGHWAY/ROAD - INTERSECTION IMPROVEMENT								
Financial Data Before Revision									
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$307	\$256				
<hr/>									
11-06-0043 CMAP	NEW PROJECT				\$3,650	\$3,650	999.99%	Yes	Yes
MILLER RD / BULL VALLEY RD FROM N FRONT ST (MCHENRY) TO GREEN ST (MCHENRY)									
Project Work Types After Revision:	HIGHWAY/ROAD - INTERSECTION IMPROVEMENT								
Financial Data Before Revision									
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$1,787	\$1,403				
	CMAQ	IMPLEMENTATION	09	\$527	\$422	E2, ROW			
	CMAQ	IMPLEMENTATION	09	\$527	\$422	E2, ROW			
	CMAQ	CONSTRUCTION	11	\$1,787	\$1,403				
<hr/>									
13-10-0008 CMAP	NEW PROJECT				\$141	\$141	999.99%	Yes	Yes
Metropolitan Mayors Caucus Idling Reduction Program-Year 1									
Project Work Types After Revision:	MISCELLANEOUS - EXEMPT PROJECTS								
Financial Data Before Revision									
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$169	\$141				
<hr/>									

				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:				Action					
13-10-0011 CMAP				NEW PROJECT		\$326			
Clean Air Commuter Challenge						\$326	999.99%	Yes	Yes
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	10	\$392	\$326	
<hr/>									
10-09-0150 IDOT District 1 Division of Highways				NEW PROJECT		\$900			
IL 173 ILL 173 AT TIFFANY RD (LAKE)						\$900	999.99%	Yes	Yes
Project Work Types After Revision:				HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION					
Financial Data Before Revision									
Financial Data After Revision				HSIP	CONSTRUCTION	11	\$1,000	\$900	1775870000
<hr/>									
13-10-0010 CMAP				NEW PROJECT		\$2,760			
I- 55 I-55 AT Naperville Rd						\$2,760	999.99%	Yes	Yes
Project Work Types After Revision:				HIGHWAY/ROAD - DIRECTIONAL/INFORMATIONAL SIGNS MISCELLANEOUS - EXEMPT PROJECTS					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	12	\$3,312	\$2,760	
<hr/>									

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-10-0001 CMAP 183rd St AT Oak Park Ave (WILL/Tinley Park)	NEW PROJECT		\$288	\$288	999.99%	Yes	Yes

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision

Financial Data After Revision	CMAQ	ENGINEERING-I	11	\$173	\$144
	CMAQ	ENGINEERING-II	12	\$173	\$144

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
CMAQ	ROW ACQUISITION	MYB	\$384	\$320	2013
BRR	CONSTRUCTION	MYB	\$1,920	\$1,600	2014

03-10-0004 CMAP IL 59 IL 59 AT Shoe Factory Rd (COOK/Hoffman Estates)	NEW PROJECT		\$1,024	\$1,024	999.99%	Yes	Yes
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision

Financial Data After Revision	CMAQ	ENGINEERING-I	10	\$77	\$64
	CMAQ	ROW ACQUISITION	11	\$100	\$80
	CMAQ	ENGINEERING-II	11	\$100	\$80
	CMAQ	CONSTRUCTION	12	\$960	\$800

03-10-0003 CMAP Diesel Emissions Reduction AT (COOK/Hoffman Estates)	NEW PROJECT		\$222	\$222	999.99%	Yes	Yes
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Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$266	\$222
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				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:									
02-10-0001 CMAP									
NEW PROJECT					\$4,908	\$4,908	999.99%	Yes	Yes
Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail									
Project Work Types After Revision:				PEDESTRIAN FACILITY BICYCLE FACILITY					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	ENGINEERING-I	10	\$43	\$36	
				CMAQ	ROW ACQUISITION	11	\$5,760	\$4,800	
				CMAQ	ENGINEERING-II	11	\$86	\$72	
01-10-0003 Regional Transportation Authority									
NEW PROJECT					\$165	\$165	999.99%	Yes	Yes
Bus Service to O'Hare Cargo Facilities Chicagoland Chamber of Commerce									
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS					
Financial Data Before Revision									
Financial Data After Revision				JARC	IMPLEMENTATION	10	\$306	\$165	
13-10-0005 CMAP									
NEW PROJECT					\$3,380	\$3,380	999.99%	Yes	Yes
Norfolk Southern Diesel Retrofit									
Project Work Types After Revision:				MISCELLANEOUS - EXEMPT PROJECTS ROLLING STOCK - REHABILITATE VEHICLES					
Financial Data Before Revision									
Financial Data After Revision				CMAQ	IMPLEMENTATION	11	\$4,056	\$3,380	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-10-0001 CMAP Augusta St Bike Lane FROM IL 43 Harlem Ave (COOK/Oak Park) TO Austin Blvd (COOK/Oak Park)	NEW PROJECT		\$44	\$44	999.99%	Yes	Yes
Project Work Types After Revision: BICYCLE FACILITY							
Financial Data Before Revision							
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$43	\$36		
	CMAQ	ENGINEERING-II	10	\$7	\$6		
	CMAQ	ENGINEERING-I	10	\$2	\$2		
<hr/>							
13-10-0002 CMAP Indiana Harbor Belt Retrofit AT (COOK)	NEW PROJECT		\$4,641	\$4,641	999.99%	Yes	Yes
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS							
Financial Data Before Revision							
Financial Data After Revision	CMAQ	IMPLEMENTATION	11	\$5,569	\$4,641		
<hr/>							
10-10-0003 CMAP Prairie Crossing Bike Path/Midlothian Rd	NEW PROJECT		\$2,044	\$2,044	999.99%	Yes	Yes
Project Work Types After Revision: PEDESTRIAN FACILITY BICYCLE FACILITY							
Financial Data Before Revision							
Financial Data After Revision	CMAQ	ENGINEERING-II	10	\$161	\$134		
	CMAQ	CONSTRUCTION	11	\$2,292	\$1,910		
<hr/>							
11-96-0007 CMAP BIKE FAC-MCHENRY CO CD-MCCONNEL RD/UP RR FROM IL 47 (MCHENRY) TO VETERANS ACRES PARK (MCHENRY)	NEW PROJECT		\$441	\$441	999.99%	Yes	Yes
Project Work Types After Revision: PEDESTRIAN FACILITY BICYCLE FACILITY							
Financial Data Before Revision							
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$529	\$441	STAGE 2 - LILY POND TO STAG	
<hr/>							

Project:	Action			Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-10-0003 CMAP Fabyan Pwy AT Nagle Blv	NEW PROJECT				\$2,060	\$2,060	999.99%	Yes	Yes
Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES									
Financial Data Before Revision									
Financial Data After Revision	CMAQ	ENGINEERING-I	10	\$120	\$100				
	CMAQ	ROW ACQUISITION	11	\$255	\$204				
	CMAQ	ENGINEERING-II	11	\$160	\$128				
	CMAQ	CONSTRUCTION	12	\$1,954	\$1,628				
<hr/>									
01-10-0004 CMAP Diesel Particulate Filter Retrofit for CTA Buses AT (COOK)	NEW PROJECT				\$6,360	\$6,360	999.99%	Yes	Yes
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS ROLLING STOCK - REHABILITATE VEHICLES									
Financial Data Before Revision									
Financial Data After Revision	CMAQ	ENGINEERING	11	\$960	\$800				
	CMAQ	IMPLEMENTATION	12	\$6,672	\$5,560				
<div> These Line Items are Illustrative Only -- They Are NOT Part of the TIP </div> <div> CMAQ IMPLEMENTATION 13 \$6,672 \$5,560 2013 </div>									
<hr/>									
04-09-0045 IDOT District 1 Division of Highways ROOSEVELT RD FROM AT 5TH AVE (COOK/Broadview) TO AT 17TH AVE (COOK/Maywood) PEDESTRIAN SIGNALS	NEW PROJECT				\$0	\$0	0.00%	No	No
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS									
Financial Data Before Revision									
Financial Data After Revision	ILL	CONSTRUCTION	10	\$65	\$0	1-72917-0303			
<hr/>									

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-06-0002 CMAP	NEW PROJECT		\$964	\$964	999.99%	Yes	Yes
COMMUTER AND BICYCLE BRIDGE FROM US 45 LAGRANGE RD (COOK/Orland Park) TO IL 7 SOUTHWEST HWY (COOK/Orland Park) COMMUTER AND BICYCLE BRIDGE OVER LAGRAN							

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision

Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$797	\$300
	CMAQ	CONSTRUCTION	11	\$797	\$664

01-07-0004 Chicago Department of Transportation	DELETE PROJECT	\$160		(\$160)	-100.00%	Yes	Yes
CITYWIDE - CHICAGO AT VARIOUS (COOK/CHICAGO)							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$200	\$160	CE	

Financial Data After Revision

10-08-0018 IDOT Safe Routes to Schools	DELETE PROJECT	\$264		(\$264)	-100.00%	Yes	Yes
SAFE ROUTES TO SCHOOL-ROUND LAKE BEACH AT (LAKE/Round Lake Beach) RAYMOND ELLIS ELEMENTARY SCHOOL							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SR2S	IMPLEMENTATION	09	\$264	\$264		

Financial Data After Revision

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0021 McHenry County Division of Transportation	DELETE PROJECT	\$0		\$0	0.00%	No	No
DEERPASS AND RIVER RD INTERSECTION IMPROVEMENTS FROM DEERPASS RD (MCHENRY) TO RIVER RD (MCHENRY)							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-LO	CONSTRUCTION	12	\$1,000	\$0		
	MFT-LO	ROW ACQUISITION	09	\$50	\$0		

Financial Data After Revision

11-08-0022 McHenry County Division of Transportation	DELETE PROJECT	\$0		\$0	0.00%	No	No
US 20 MARENGO RD AND S UNION RD INTERSECTIONS IMPROVEMEN FROM US 20 (MCHENRY) TO MARENGO-HUNTLY RD (MCHENRY) S UNION RD							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-LO	CONSTRUCTION	12	\$2,000	\$0		
	MFT-LO	ROW ACQUISITION	10	\$300	\$0		
	MFT-LO	ENGINEERING	09	\$125	\$0		

Financial Data After Revision

12-09-0048 Will County Council of Mayors	DELETE PROJECT	\$190		(\$190)	-100.00%	Yes	Yes
FAU 290 163rd street FROM FAU 366 Farrell (WILL/Joliet) TO I- 355 I-355 (WILL/Joliet)							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$190	\$190		

Financial Data After Revision

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-09-0062 Will County Council of Mayors FAU 341 Brandon Rd FROM IL 318 Rt 6 (WILL) TO FAU 320 Iaraway (WILL)	DELETE PROJECT	\$360		(\$360)	-100.00%	Yes	Yes

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$360	\$360		

Financial Data After Revision

12-09-0039 Will County Council of Mayors IL 4 Douglas FROM FAU Mississippi Ave (WILL/Elwood) TO IL 846 IL 53 (WILL/Elwood)	DELETE PROJECT	\$105		(\$105)	-100.00%	Yes	Yes
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Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$105	\$105		

Financial Data After Revision

12-09-0094 IDOT District 1 Division of Highways IL 129 ILL 129 FROM COAL CITY RD (WILL/Braidwood) TO GRUNDY COUNTY LINE (WILL/Godley) DRAINAGE	DELETE PROJECT	\$240		(\$240)	-100.00%	Yes	Yes
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Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-U	CONSTRUCTION	11	\$300	\$240	1770310013	

Financial Data After Revision

12-09-0069 Will County Council of Mayors FAU 0393 McEvilly FROM FAU 834 Ridge (GRUNDY) TO CH 16 Wabena (GRUNDY)	DELETE PROJECT	\$103		(\$103)	-100.00%	Yes	Yes
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Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$103	\$103		

Financial Data After Revision

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-06-0001 CMAP	DELETE PROJECT	\$163		(\$163)	-100.00%	Yes	Yes
IL 72 HIGGINS RD FROM VERDE DR (COOK/SCHAUMBURG) TO DEL LARGO DR (COOK/SCHAUMBURG) DEL LARGO BIKEWAY CONNECTOR							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$203	\$163	ENG1/ENG2/CONST	

Financial Data After Revision

01-03-0011 Chicago Department of Transportation	DELETE PROJECT	\$0		\$0	0.00%	No	No
MICHIGAN AVE AT OAK ST							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	10	\$12,000	\$0		
	ILL	CONSTRUCTION	09	\$8,750	\$0		

Financial Data After Revision

01-03-0016 Chicago Department of Transportation	DELETE PROJECT	\$5,600		(\$5,600)	-100.00%	Yes	Yes
CICERO AVE AT SANITARY SHIP CANAL (COOK/CHICAGO)							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	09	\$7,000	\$5,600		

Financial Data After Revision

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-07-0017 Chicago Department of Transportation US 41 LAKE SHORE DRIVE FROM HOLLYWOOD AVENUE (COOK/CHICAGO) TO GRAND AVENUE (COOK/CHICAGO)	DELETE PROJECT	\$0		\$0	0.00%	No	No

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING-I	09	\$1,000	\$0		

Financial Data After Revision

08-05-0007 DuPage Council of Mayors E MADISON AVE FROM IL 83 IL 83 (DUPAGE/Villa Park) TO ARDMORE AVE (DUPAGE/Villa Park)				\$261		(\$261)	-100.00%	Yes	Yes
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Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$261	\$261		

Financial Data After Revision

08-09-0025 DuPage Council of Mayors FAU 1369 Schick Rd. FROM Gary Ave. (DUPAGE) TO Lorraine Ct. (DUPAGE)				\$1,483		(\$1,483)	-100.00%	Yes	Yes
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Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$2,002	\$1,483		

Financial Data After Revision

09-09-0026 IDOT District 3 Division of Highways IL Various AT Various Various Locations throughout District 3				\$100		(\$100)	-100.00%	Yes	Yes
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Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	CONSTRUCTION	09	\$100	\$100		

Financial Data After Revision

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-09-0027 IDOT District 3 Division of Highways		\$30		(\$30)	-100.00%	Yes	Yes
I- Various AT Various Various locations on interstate							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	CONSTRUCTION	09	\$30	\$30		

Financial Data After Revision

06-06-0010 Southwest Council of Mayors		\$1,064		(\$1,064)	-100.00%	Yes	Yes
VARIOUS LOCATIONS Lake Lorin and Ashbourne Lake Bike Trail Connectors							

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$150	\$120	Awarded E2/C-LAKE LORIN/ASH	
	HPP	ENGINEERING-I	09	\$21	\$17	FY98 \$s	
	HPP	CONSTRUCTION	09	\$42	\$34		
	HPP	CONSTRUCTION	09	\$63	\$51		
	HPP	ENGINEERING-II	09	\$98	\$78	FY08 \$s	
	HPP	CONSTRUCTION	09	\$9	\$7		
	HPP	ENGINEERING-I	09	\$37	\$30		
	HPP	CONSTRUCTION	09	\$41	\$33		
	HPP	CONSTRUCTION	09	\$34	\$28		
	HPP	CONSTRUCTION	09	\$176	\$141		
	HPP	CONSTRUCTION	09	\$155	\$124		
	HPP	CONSTRUCTION	09	\$99	\$80		
	HPP	ENGINEERING-I	09	\$43	\$35		
	HPP	CONSTRUCTION	09	\$34	\$28		
	STP-L	CONSTRUCTION	09	\$369	\$258		

Financial Data After Revision

Totals for 145 Projects		\$495,369	\$795,470	\$300,101	60.6%		
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Exempt Projects with Modifications

Transportation Committee Meeting of November 20, 2009

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-00-0047 Chicago Department of Transportation FULLERTON AVE OVER THE LAGOON (COOK)	CHANGE PROJECT	\$10,360	\$10,360	\$0	0.00%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$4,750	\$3,800		
	STP-L	ENGINEERING	09	\$1,200	\$960		
	STP-L	CONSTRUCTION	10	\$7,000	\$5,600		
Financial Data After Revision	HPP	CONSTRUCTION	10	\$4,750	\$3,800		
	STP-L	ENGINEERING	10	\$1,200	\$960		
	STP-L	CONSTRUCTION	10	\$7,000	\$5,600		

01-01-0003 Chicago Department of Transportation 15TH ST AT CAMPBELL AVE (COOK)	CHANGE PROJECT	\$1,001	\$1,001	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALIGNMENT (E.G. CLEARANCE)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$1,215	\$1,001		
Financial Data After Revision	HPP	CONSTRUCTION	11	\$1,215	\$1,001		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-01-0011 CMAP		CHANGE PROJECT	\$960	\$1,360	\$400	41.67%	No	No
CHICAGO BIKES MARKETING CAMPAIGN AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	CMAQ	IMPLEMENTATION	09	\$208	\$166			
	CMAQ	IMPLEMENTATION	09	\$960	\$620			
	CMAQ	IMPLEMENTATION	09	\$217	\$174	Awarded		
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$208	\$166			
	CMAQ	IMPLEMENTATION	09	\$960	\$620			
	CMAQ	IMPLEMENTATION	09	\$217	\$174	Awarded		
	CMAQ	IMPLEMENTATION	10	\$500	\$400			
01-04-0003 CMAP		CHANGE PROJECT	\$256	\$256	\$0	0.00%	No	No
CHICAGO TRUCK ROUTE ADVISORY SYSTEM AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	CMAQ	IMPLEMENTATION	09	\$320	\$256	ENG/IMP		
Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$320	\$256	ENG/IMP		
01-05-0003 CMAP		CHANGE PROJECT	\$336	\$336	\$0	0.00%	No	No
CHICAGO DETOUR EVENT ADVISORY SYSTEM AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	CMAQ	IMPLEMENTATION	09	\$420	\$336			
Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$420	\$336			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-06-0003 CMAP	CHANGE PROJECT	\$480	\$480	\$0	0.00%	No	No
ARTERIAL CONGESTION ADVISORY SYSTEM AT (COOK) ARTERIAL CONGESTION ADVISORY SYSTEM							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$600	\$480	ENG/IMP	
Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$600	\$480	ENG/IMP	

01-06-0013 Chicago Department of Transportation	CHANGE PROJECT	\$440	\$440	\$0	0.00%	No	No
STATE ST FROM 39TH ST (COOK) TO 43RD ST (COOK) CHA @ Robert Taylor							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$550	\$440		
Financial Data After Revision	HPP	CONSTRUCTION	10	\$550	\$440		

01-06-0071 IDOT Office of Planning & Programming	CHANGE PROJECT	\$1,500	\$1,500	\$0	0.00%	No	No
I- 55 STEVENSON EXPY FROM IL 50 CICERO AVE (COOK) TO US 41 LAKE SHORE DRIVE (COOK)							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$1,875	\$1,500	102158	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$1,875	\$1,500	102158	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
TBD	IMPLEMENTATION	MYB	\$1,534	\$0	UNFUNDED ITEP REQUEST		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-07-0010	Chicago Department of Transportation	CHANGE PROJECT	\$1,040	\$1,040	\$0	0.00%	No	No
67TH STREET AT US 41 LAKE SHORE DRIVE (COOK)								
Project Work Types After Revision:		PEDESTRIAN FACILITY						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	HPP	IMPLEMENTATION	09	\$1,300	\$1,040			
Financial Data After Revision	HPP	IMPLEMENTATION	10	\$1,300	\$1,040			
01-07-0011	Chicago Department of Transportation	CHANGE PROJECT	\$1,000	\$1,000	\$0	0.00%	No	No
LOYOLA CAMPUS AREA AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	HPP	CONSTRUCTION	09	\$1,250	\$1,000	E3		
Financial Data After Revision	HPP	CONSTRUCTION	10	\$1,250	\$1,000	E3		
01-07-0013	Chicago Department of Transportation	CHANGE PROJECT	\$1,264	\$1,264	\$0	0.00%	No	No
MONTROSE AVENUE AT LAKE SHORE DRIVE (COOK) 4 PEDESTRIAN STRUCTURES								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	STP-L	ENGINEERING-II	11	\$1,000	\$800			
	STP-L	ENGINEERING-I	09	\$580	\$464		A	
Financial Data After Revision	STP-L	ENGINEERING-I	09	\$580	\$464			
	STP-L	ENGINEERING-II	11	\$1,000	\$800			

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-07-0019 Chicago Department of Transportation		CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
VARIOUS ARTERIAL STREETS AT (COOK)								
Project Work Types After Revision:		ADA - FACILITY IMPROVEMENTS						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		ILL	CONSTRUCTION	10	\$16,000	\$0		
		ILL	CONSTRUCTION	09	\$16,000	\$0		
		ILL	CONSTRUCTION	09	\$8,000	\$0		
		ILL	CONSTRUCTION	09	\$16,000	\$0		
Financial Data After Revision		ILL	CONSTRUCTION	09	\$10,000	\$0		
01-08-0026 Chicago Department of Transportation		CHANGE PROJECT	\$1,853	\$1,853	\$0	0.00%	No	No
FULLERTON AVE FROM ASHLAND AVE (COOK) TO SOUTHPORT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-E	ENGINEERING	09	\$335	\$268		
		STP-E	CONSTRUCTION	10	\$1,965	\$1,585		
Financial Data After Revision		STP-E	ENGINEERING	10	\$335	\$268		
		STP-E	CONSTRUCTION	10	\$1,965	\$1,585		
01-09-0053 Chicago Department of Transportation		CHANGE PROJECT	\$444	\$444	\$0	0.00%	No	No
Citywide - Various FROM Various (COOK/City of Chicago) TO Various (COOK/City of Chicago)								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$555	\$444		
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$555	\$444		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-95-0020 Chicago Department of Transportation	CHANGE PROJECT	\$13,696	\$13,696	\$0	0.00%	No	No
TORRENCE AVE FROM 124TH ST (COOK) TO 130TH ST (COOK) BRIDGE OVER CALUMET RIVER							

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
 BRIDGE/STRUCTURE - PAINT
 BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING-II	09	\$1,500	\$0		
	STP-L	CONSTRUCTION	09	\$17,120	\$13,696		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$17,120	\$13,696		

01-96-0027 Chicago Department of Transportation	CHANGE PROJECT	\$16,335	\$16,335	\$0	0.00%	No	No
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JACKSON BOULEVARD AT CHICAGO RIVER (W/O) (COOK) FROM CANAL ST TO WACKER DR OVER UNION STATION

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	09	\$2,188	\$1,750		A
	STP-L	ENGINEERING-II	09	\$350	\$280		A
	STP-L	CONSTRUCTION	09	\$17,882	\$14,305		A
Financial Data After Revision	BRR	CONSTRUCTION	09	\$2,188	\$1,750		
	STP-L	ENGINEERING-II	09	\$350	\$280		
	STP-L	CONSTRUCTION	09	\$14,861	\$11,889		
	STP-L	CONSTRUCTION	10	\$3,020	\$2,416		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-96-0031 Chicago Department of Transportation		CHANGE PROJECT	\$6,800	\$6,800	\$0	0.00%	No	No
OAKWOOD BOULEVARD VIADUCT AT ICG RR (COOK)								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	BRR	CONSTRUCTION	10	\$2,800	\$2,240			
	STP-L	CONSTRUCTION	10	\$5,000	\$4,000			
	STP-L	ENGINEERING-II	09	\$700	\$560			
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$700	\$560			
	BRR	CONSTRUCTION	11	\$2,800	\$2,240			
	STP-L	CONSTRUCTION	11	\$5,000	\$4,000			
01-97-0002 Chicago Department of Transportation		CHANGE PROJECT	\$4,080	\$4,560	\$480	11.76%	No	No
SIGNAL MODERNIZATION - VARIOUS LOCATIONS AT (COOK)								
Project Work Types After Revision:		SIGNALS - MODERNIZATION						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	STP-L	CONSTRUCTION	09	\$4,500	\$3,600			
	STP-L	ENGINEERING	09	\$600	\$480			
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$4,500	\$3,600			
	STP-L	ENGINEERING	10	\$1,200	\$960			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-97-0039 IDOT District 1 Division of Highways	CHANGE PROJECT	\$9,243	\$10,843	\$1,600	17.31%	No	No
I- 94 90 KENNEDY EXPY FROM HUBBARD CAVE (COOK) TO I- 290 EISENHOWER (COOK) & I290 FROM EBDESPLAINESRMP TO CIRCLE INTRCHGE (DRAINAGE)							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
 BRIDGE/STRUCTURE - PAINT
 BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	ENGINEERING	09	\$600	\$600	1-77014-0200	
	HRA	CONSTRUCTION	09	\$7,100	\$7,100	1-77014-0000	
	ILL	ENGINEERING-II	10	\$347	\$0	1-75103-0105	
	ILL	ENGINEERING-II	09	\$750	\$0	1751030103	
	ILL	CONSTRUCTION	11	\$4,000	\$0	1751030101	
	I-M	CONSTRUCTION	09	\$1,715	\$1,543	1751030104	
Financial Data After Revision	HRA	ENGINEERING	09	\$600	\$600	1-77014-0200	
	HRA	CONSTRUCTION	09	\$7,100	\$7,100	1-77014-0000	
	ILL	ENGINEERING-II	09	\$750	\$0	1751030103	
	I-M	CONSTRUCTION	09	\$1,715	\$1,543	1751030104	
	ILL	ENGINEERING-II	10	\$347	\$0	1-75103-0105	
	STP-L	CONSTRUCTION	10	\$2,000	\$1,600		
	ILL	CONSTRUCTION	11	\$4,000	\$0	1751030101	

01-97-0097 Chicago Department of Transportation	CHANGE PROJECT	\$240	\$240	\$0	0.00%	No	No
NAGLE AVE FROM IL 21 MILWAUKEE AVE (COOK) TO DEVON AVE (COOK)							

Project Work Types After Revision: SIGNALS - MODERNIZATION
 SIGNALS - MODERNIZATION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$300	\$240		A
Financial Data After Revision	ILL	CONSTRUCTION	09	\$300	\$240		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0019 Chicago Department of Transportation		CHANGE PROJECT	\$6,400	\$6,400	\$0	0.00%	No	No
IRVING PARK RD AT CHICAGO RIVER (COOK)								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	HPP	CONSTRUCTION	10	\$4,000	\$3,200			
	ILL	ENGINEERING-II	09	\$400	\$0			
	STP-L	CONSTRUCTION	10	\$4,000	\$3,200			
Financial Data After Revision	HPP	CONSTRUCTION	12	\$4,000	\$3,200			
	STP-L	CONSTRUCTION	12	\$4,000	\$3,200			
01-98-0030 Chicago Department of Transportation		CHANGE PROJECT	\$8,126	\$8,126	\$0	0.00%	No	No
MADISON ST W/O CHICAGO RIVER FROM CANAL ST (COOK) TO WACKER DR (COOK)								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	STP-L	ENGINEERING-II	09	\$600	\$480			
	STP-L	CONSTRUCTION	10	\$9,557	\$7,646			
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$600	\$480			
	STP-L	CONSTRUCTION	10	\$9,557	\$7,646			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0038 Chicago Department of Transportation CITYWIDE - CHICAGO - VARIOUS LOCS FROM (COOK) TO (COOK)	CHANGE PROJECT	\$105,143	\$104,342	(\$801)	-0.76%	No	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
ADA - FACILITY IMPROVEMENTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$5,819	\$5,819	AR 50	A
	LRA	CONSTRUCTION	09	\$11,528	\$11,528	AR 49	A
	LRA	CONSTRUCTION	09	\$7,027	\$7,027	AR 48	A
	LRA	CONSTRUCTION	09	\$10,100	\$10,100	AR 47	A
	LRA	CONSTRUCTION	10	\$19,391	\$19,391	ADA Facility Imp AR 47, 48, 49, 5	
	STP-L	ENGINEERING	10	\$2,700	\$2,160		
	STP-L	CONSTRUCTION	10	\$61,397	\$49,118	AR 51, 52, 53 & 54	
Financial Data After Revision	LRA	CONSTRUCTION	09	\$5,419	\$5,419	AR 50	
	LRA	CONSTRUCTION	09	\$11,128	\$11,128	AR 49	
	LRA	CONSTRUCTION	09	\$7,027	\$7,027	AR 48	
	LRA	CONSTRUCTION	09	\$10,100	\$10,100	AR 47	
	LRA	CONSTRUCTION	10	\$19,390	\$19,390	ADA Facility Imp AR 47, 48, 49, 5	
	STP-L	ENGINEERING	10	\$2,700	\$2,160		
	STP-L	CONSTRUCTION	10	\$61,397	\$49,118	AR 51, 52, 53 & 54	

01-98-0118 Chicago Department of Transportation 57TH STREET AT US 41 LAKE SHORE DRIVE (COOK)	CHANGE PROJECT	\$2,866	\$2,866	\$0	0.00%	No	No
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Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$82	\$66		
	HPP	CONSTRUCTION	09	\$3,250	\$2,600	T-LU	
	HPPLU	ENGINEERING	10	\$250	\$200		
Financial Data After Revision	HPP	CONSTRUCTION	10	\$82	\$66		
	HPP	CONSTRUCTION	10	\$3,250	\$2,600	T-LU	
	HPPLU	ENGINEERING	10	\$250	\$200		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-99-0014 CMAP CITYWIDE-CHICAGO AT (COOK) TRAFFIC MANAGEMENT CENTER	CHANGE PROJECT	\$10,652	\$10,000	(\$652)	-6.12%	No	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$315	\$252		
	CMAQ	CONSTRUCTION	09	\$13,000	\$10,400		
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$12,500	\$10,000		

02-00-0103 North Shore Council of Mayors OLD ORCHARD RD AT US 41 SKOKIE BLVD (COOK)	CHANGE PROJECT	\$302	\$302	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$420	\$234		
	STP-L	ROW ACQUISITION	09	\$98	\$68		
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$420	\$234		
	STP-L	ROW ACQUISITION	10	\$98	\$68		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
STP-L	CONSTRUCTION	MYB	\$4,173	\$2,921			

02-07-0004 North Shore Council of Mayors LEHIGH AVENUE FROM OAKTON STREET (COOK/Morton Grove) TO LINCOLN AVENUE (COOK/Morton Grove)	CHANGE PROJECT	\$328	\$357	\$29	8.84%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$456	\$328		
Financial Data After Revision	LRA	CONSTRUCTION	09	\$456	\$357	Awarded - Total: 394, Fed: 357	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-07-0009 North Shore Council of Mayors		CHANGE PROJECT	\$760	\$789	\$29	3.82%	No	No
MAIN STREET FROM US 41 Skokie Boulevard (COOK) TO Crawford Avenue (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - CURB AND GUTTER						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$950	\$760		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$950	\$789		
<hr/>								
02-07-0017 North Shore Council of Mayors		CHANGE PROJECT	\$608	\$637	\$29	4.77%	No	No
GREEN BAY ROAD FROM PARK AVENUE (COOK) TO SCOTT AVENUE (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$760	\$608		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$760	\$637		
<hr/>								
02-09-0007 North Shore Council of Mayors		CHANGE PROJECT	\$213	\$242	\$29	13.62%	No	No
WINNETKA ROAD AT (MIDDLE FORK) NO BRANCH CHICAGO RIV (COOK)								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$420	\$213		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$420	\$242		
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Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-09-0012 North Shore Council of Mayors		CHANGE PROJECT	\$632	\$661	\$29	4.59%	No	No
FAU 2734 Pfingsten Road FROM FAU 1274 Walters Avenue (COOK) TO FAU 305 Willow Road (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$790	\$632		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$790	\$661		
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02-09-0013 North Shore Council of Mayors		CHANGE PROJECT	\$100	\$100	\$0	0.00%	No	No
Old Willow Road AT Middle Fork, North Branch of the Chicago River (COOK) Old Willow Road Bridge over the Middle Fork of the North Branch of the Chicag								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	09	\$100	\$100		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$100	\$100		
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02-09-0014 North Shore Council of Mayors		CHANGE PROJECT	\$360	\$389	\$29	8.06%	No	No
FAU 1297 10th Street / Wilmette Avenue FROM FAU 3509 Sheridan Road (COOK) TO FAU 1296 Lake Avenue (COOK) 10th Street (Sheridan to Elmwood Avenue), Wil								
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$468	\$360		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$468	\$389	Includes Construction Engineering	
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Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-09-0015	North Shore Council of Mayors	CHANGE PROJECT	\$420	\$449	\$29	6.90%	No	No
Tower Road FROM Hibbard Road (COOK) TO Sheridan Road (COOK) Excludes intersection at Green Bay Road								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	LRA	CONSTRUCTION	09	\$525	\$420			
Financial Data After Revision	LRA	CONSTRUCTION	09	\$525	\$449	Awarded - Includes Construction E		
02-09-0024	IDOT District 1 Division of Highways	CHANGE PROJECT	\$3,700	\$3,130	(\$570)	-15.41%	No	No
IL 43 WAUKEGAN RD FROM WILLOW RD (COOK/Glenview) TO IL 58 GOLF RD (COOK/Northfield)								
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	HRA	CONSTRUCTION	10	\$3,700	\$3,700	1-76505-0000		
Financial Data After Revision	HRA	CONSTRUCTION	10	\$3,130	\$3,130	1-76505-0000		
02-99-0102	North Shore Council of Mayors	CHANGE PROJECT	\$3,610	\$3,610	\$0	0.00%	No	No
US 41 SKOKIE BLVD. AT GOLF ROAD (COOK)								
Project Work Types After Revision:		SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	ILL	CONSTRUCTION	10	\$1,471	\$0			
	STP-L	ENGINEERING-II	09	\$40	\$28			
	STP-L	CONSTRUCTION	10	\$5,346	\$3,582			
Financial Data After Revision	STP-L	ENGINEERING-II	09	\$40	\$28	Awarded		
	ILL	CONSTRUCTION	10	\$1,471	\$0			
	STP-L	CONSTRUCTION	10	\$5,346	\$3,582			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-99-0103 North Shore Council of Mayors CHURCH ST AT CRAWFORD AVE (COOK)	CHANGE PROJECT	\$80	\$80	\$0	0.00%	No	No

Project Work Types After Revision: SIGNALS - MODERNIZATION
HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ROW ACQUISITION	09	\$41	\$29		
	STP-L	ENGINEERING-II	09	\$73	\$51		
Financial Data After Revision	STP-L	ROW ACQUISITION	10	\$41	\$29		
	STP-L	ENGINEERING-II	10	\$73	\$51		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-L	CONSTRUCTION	MYB	\$594	\$358	

03-00-0018 IDOT Office of Planning & Programming BIKE FAC-ROLLING MEADOWS-IL 58 BIKE FROM OVER SALT CREEK (COOK) TO I- 90 NORTHWEST TOLLWAY (COOK)	CHANGE PROJECT	\$154	\$121	(\$33)	-21.43%	No	No
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Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	CONSTRUCTION	10	\$193	\$154		
Financial Data After Revision	EnRA	CONSTRUCTION	10	\$151	\$121		

03-03-0104 Northwest Council of Mayors US 14 NORTHWEST HWY FROM ARTHUR AVE (COOK) TO WATERMAN AVE (COOK) ALSO INCLUDES DAVIS ST (WHICH RUNS PARALLEL TO UNION PACIFIC TRACKS AND US 14)	CHANGE PROJECT	\$3,500	\$3,500	\$0	0.00%	No	No
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Project Work Types After Revision: SAFETY - RAILROAD CROSSING IMPROVEMENTS
SIGNALS - MODERNIZATION
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$5,000	\$3,500		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$5,000	\$3,500		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-06-0029 IDOT Office of Planning & Programming IL 21 MILWAUKEE AVENUE FROM BIRCHWOOD (COOK) TO MONROE (COOK)	CHANGE PROJECT	\$820	\$820	\$0	0.00%	No	No

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$1,025	\$820	102030	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$1,025	\$820	102030	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$778	\$0	UNFUNDED ITEP REQUEST	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-08-0024 IDOT Safe Routes to Schools SAFE ROUTES TO SCHOOL-PARK RIDGE AT (COOK) BENJAMIN FRANKLIN ELEMENTARY SCHOOL	CHANGE PROJECT	\$1	\$1	\$0	0.00%	No	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SR2S	IMPLEMENTATION	09	\$1	\$1		A
Financial Data After Revision	SR2S	IMPLEMENTATION	09	\$1	\$1		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-09-0034 Northwest Council of Mayors Algonquin Rd FROM Seymour Ave (COOK) TO Mount Prospect Rd (COOK) New sidewalk along north side of road	CHANGE PROJECT	\$200	\$197	(\$3)	-1.50%	No	No

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$200	\$200		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$188	\$188		
	STP-L	CONSTRUCTION	10	\$12	\$9		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-99-0109 Northwest Council of Mayors		CHANGE PROJECT	\$3,500	\$3,500	\$0	0.00%	No	No
IL 58 GOLF RD AT NEW WILKE RD (COOK)								
Project Work Types After Revision:		SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		ILL	CONSTRUCTION	10	\$3,000	\$0	INCLUDES E3	
		STP-L	CONSTRUCTION	10	\$5,108	\$3,500	INCLUDES E3	
Financial Data After Revision		ILL	CONSTRUCTION	10	\$5,400	\$0	INCLUDES E3; Incuded \$2.4M E	
		STP-L	CONSTRUCTION	10	\$3,908	\$3,500	INCLUDES E3	
04-05-0004 North Central Council of Mayors		CHANGE PROJECT	\$320	\$320	\$0	0.00%	No	No
CANFIELD RD FROM LAWRENCE AVE (COOK) TO FOSTER AVE (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$400	\$320		
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$400	\$320		
04-05-0005 North Central Council of Mayors		CHANGE PROJECT	\$808	\$808	\$0	0.00%	No	No
25TH AVE FROM WAVELAND AVE (COOK) TO LAWRENCE (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$1,009	\$808	INCLUDES E3	
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$1,009	\$808	INCLUDES E3	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-06-0005 North Central Council of Mayors		CHANGE PROJECT	\$2,100	\$2,100	\$0	0.00%	No	No
HARVARD AVENUE FROM DES PLAINES AVENUE (COOK) TO HARLEM AVE (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - RECONSTRUCT IN KIND HIGHWAY/ROAD - CURB AND GUTTER						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	CONSTRUCTION	09	\$1,000	\$800		
		STP-L	CONSTRUCTION	09	\$2,346	\$1,300		
Financial Data After Revision		HPP	CONSTRUCTION	10	\$1,000	\$800		
		STP-L	CONSTRUCTION	10	\$2,346	\$1,300		
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04-06-0006 North Central Council of Mayors		CHANGE PROJECT	\$800	\$800	\$0	0.00%	No	No
ST. CHARLES ROAD FROM 51ST AVENUE (COOK) TO 22ND AVENUE (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - RECONSTRUCT IN KIND HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	CONSTRUCTION	09	\$1,200	\$800		
Financial Data After Revision		HPP	CONSTRUCTION	10	\$1,200	\$800		
<hr/>								
04-06-0008 North Central Council of Mayors		CHANGE PROJECT	\$800	\$800	\$0	0.00%	No	No
IL 43 HARLEM AVENUE FROM CENTRAL AVE / NORTH BLVD (COOK) TO CIRCLE AVE / SOUTH BLVD (COOK)								
Project Work Types After Revision:		BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALGNMENT (E.G. CLEARANCE)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	ENGINEERING-I	09	\$1,200	\$800		
Financial Data After Revision		HPP	ENGINEERING-I	10	\$1,200	\$800		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-06-0029 IDOT Office of Planning & Programming	CHANGE PROJECT	\$464	\$352	(\$112)	-24.14%	No	No
VARIOUS LOCATIONS-OAK PARK VIADUCTS AT (COOK) MARION, HOME, AND OAK PARK AVENUES							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
SAFETY - LIGHTING
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$580	\$464	102024	
Financial Data After Revision	STP-E	IMPLEMENTATION	09	\$439	\$352	AS AWARDED 102024 OAK PAR	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-E	IMPLEMENTATION	MYB	\$1,359	\$1,087	UNFUNDED ITEP REQUEST	

04-07-0003 North Central Council of Mayors	CHANGE PROJECT	\$1,085	\$1,085	\$0	0.00%	No	No
JACKSON BOULEVARD FROM DES PLAINES AVENUE (COOK) TO IL 43 HARLEM AVENUE (COOK) CHRISTOPHER B. BURKE, ENG. - PHIL SANTOS (847) 823-0500							

Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER
HIGHWAY/ROAD - RECONSTRUCT IN KIND

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$1,550	\$1,085		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$1,550	\$1,085		

04-07-0016 North Central Council of Mayors	CHANGE PROJECT	\$1,064	\$1,064	\$0	0.00%	No	No
MADISON ST FROM 21ST AVENUE (COOK) TO 1ST AVENUE (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$1,330	\$1,064	INCLUDES E3	
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$1,330	\$1,064	INCLUDES E3	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-07-0018 North Central Council of Mayors		CHANGE PROJECT	\$783	\$783	\$0	0.00%	No	No
WOLF RD FROM IL 64 NORTH AVE (COOK) TO US 20 LAKE ST (COOK) DICKENS AVE: FROM ROBERTA AVE TO GENEVA AVENUE; VILLAGE DR: FROM LAPORTE AVENUE TO ROY AV								
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		SEC112	CONSTRUCTION	09	\$160	\$160		
		STP-L	CONSTRUCTION	09	\$886	\$623	INCLUDES E3	
Financial Data After Revision		SEC112	CONSTRUCTION	10	\$160	\$160		
		STP-L	CONSTRUCTION	10	\$886	\$623	INCLUDES E3	
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04-08-0022 North Central Council of Mayors		CHANGE PROJECT	\$1,000	\$1,000	\$0	0.00%	No	No
LATHROP AVENUE FROM NORTH AVENUE (COOK) TO LAKE STREET (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - PAVEMENT PATCHING HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$1,250	\$1,000		
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$1,250	\$1,000		
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04-08-0030 North Central Council of Mayors		CHANGE PROJECT	\$355	\$355	\$0	0.00%	No	No
WOLF ROAD AT WHITEHALL AVENUE (COOK)								
Project Work Types After Revision: SAFETY - MEDIAN PROJECTS HIGHWAY/ROAD - INTERSECTION IMPROVEMENT ADA - FACILITY IMPROVEMENTS								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$484	\$355	INCLUDES E3	
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$484	\$355	INCLUDES E3	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-08-0031 North Central Council of Mayors		CHANGE PROJECT	\$535	\$535	\$0	0.00%	No	No
9TH AVENUE FROM NORTH AVENUE (COOK) TO CHICAGO AVENUE (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$94	\$74	MAYWOOD	
		STP-L	CONSTRUCTION	09	\$577	\$461	MELROSE PARK	
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$94	\$74	MAYWOOD	
		STP-L	CONSTRUCTION	10	\$577	\$461	MELROSE PARK	
04-09-0001 North Central Council of Mayors		CHANGE PROJECT	\$400	\$400	\$0	0.00%	No	No
9TH AVENUE (FAU 2733) FROM MADISON STREET (COOK) TO HARRISON STREET (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$530	\$400		
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$530	\$400		
04-09-0003 CMAP		CHANGE PROJECT	\$2,763	\$3,721	\$958	34.67%	No	No
IHB RR SWITCHER ENGINE RETROFIT AT (COOK)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	IMPLEMENTATION	09	\$5,668	\$2,763		
Financial Data After Revision		CMAQ	IMPLEMENTATION	09	\$5,668	\$2,763		
		CMAQ	IMPLEMENTATION	10	\$1,580	\$958		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-09-0006 North Central Council of Mayors	CHANGE PROJECT	\$1,983	\$1,983	\$0	0.00%	No	No
26TH STREET FROM 9TH AVENUE (COOK) TO HARLEM AVENUE (COOK) DES PLAINES AVE & VARIOUS OTHER ROUTES. This project will occur in 3 stages. Stage 1 is s							
Project Work Types After Revision: BICYCLE FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	10	\$1,154	\$923		
	HPP	CONSTRUCTION	09	\$1,325	\$1,060	HPP 3463, Stage 1	
Financial Data After Revision	HPP	CONSTRUCTION	10	\$1,154	\$923		
	HPP	CONSTRUCTION	10	\$1,325	\$1,060	HPP 3463, Stage 1	
<hr/>							
04-09-0011 North Central Council of Mayors	CHANGE PROJECT	\$617	\$617	\$0	0.00%	No	No
FAU 3533 Franklin Avenue FROM Ruby Street (COOK) TO FAU 2714 Rose Street, 25th Avenue (COOK) LAPP HPP Bill #4065							
Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$142	\$114		
	LRA	CONSTRUCTION	09	\$503	\$503	INCLUDES E3	
Financial Data After Revision	HPP	CONSTRUCTION	10	\$142	\$114		
	LRA	CONSTRUCTION	10	\$503	\$503	INCLUDES E3	
<hr/>							
04-09-0012 North Central Council of Mayors	CHANGE PROJECT	\$583	\$583	\$0	0.00%	No	No
CH 2733 9th Avenue FROM FAU 290 Bataan Drive (COOK) TO FAU 347 38 Roosevelt Road (COOK) LAPP							
Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$583	\$583	INCLUDES E3	
Financial Data After Revision	LRA	CONSTRUCTION	10	\$583	\$583	INCLUDES E3	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-09-0014 North Central Council of Mayors		CHANGE PROJECT	\$368	\$368	\$0	0.00%	No	No
FAU 2729 Montrose Avenue FROM FAU 372 Cumberland Avenue (COOK) TO FAU 2763 Canfield Avenue (COOK) LAPP								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	09	\$368	\$368		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$368	\$368		
<hr/>								
04-09-0016 North Central Council of Mayors		CHANGE PROJECT	\$603	\$603	\$0	0.00%	No	No
FAU 2779 East Avenue FROM Garfield Street (COOK) TO FAU 347 38 Roosevelt Road (COOK) LAPP								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$603	\$603		
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$603	\$603		
<hr/>								
04-09-0017 North Central Council of Mayors		CHANGE PROJECT	\$428	\$428	\$0	0.00%	No	No
FAU 2753 Thatcher Avenue FROM FAU 1398 Chicago Avenue (COOK) TO Central Avenue (COOK) LAPP								
Project Work Types After Revision:		HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	09	\$428	\$428		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$428	\$428		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-09-0019 North Central Council of Mayors	CHANGE PROJECT	\$578	\$578	\$0	0.00%	No	No
FAU 2713 Westchester Boulevard FROM FAU 347 38 Roosevelt Road TO FAU 1005 Canterbury Street (COOK) LAPP							
Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$578	\$578	INCLUDES E3	
Financial Data After Revision	LRA	CONSTRUCTION	10	\$578	\$578	INCLUDES E3	
<hr/>							
04-09-0020 North Central Council of Mayors	CHANGE PROJECT	\$216	\$216	\$0	0.00%	No	No
North Avenue IL-64, I-290, I-294 The project is an Access Justification Report for access to east-bound North Avenue from south-bound I-294. IDOT, th							
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING	09	\$270	\$216	AJR	
Financial Data After Revision	STP-L	ENGINEERING	10	\$270	\$216	AJR	
<hr/>							
04-09-0028 IDOT District 1 Division of Highways	CHANGE PROJECT	\$1,031	\$796	(\$235)	-22.79%	No	No
IL 19 IRVING PARK RD FROM JUDD AVE (COOK/City of Chicago) TO IL 171 CUMBERLAND AVE (COOK/Schiller Park)							
Project Work Types After Revision: SIGNALS - MODERNIZATION							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HSIP	CONSTRUCTION	09	\$1,145	\$1,031	1783040000	
Financial Data After Revision	HSIP	CONSTRUCTION	10	\$885	\$796	1-78304-0000	
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Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-09-0035 North Central Council of Mayors		CHANGE PROJECT	\$800	\$800	\$0	0.00%	No	No
Various Streets FROM Various (COOK/Hillside) TO Various (COOK/Hillside)								
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	CONSTRUCTION	09	\$1,100	\$800		
Financial Data After Revision		HPP	CONSTRUCTION	10	\$1,100	\$800		
<hr/>								
05-00-0103 Central Council of Mayors		CHANGE PROJECT	\$3,967	\$3,967	\$0	0.00%	No	No
BLUFF AVE FROM BURLINGTON AVE (COOK) TO 47TH ST (COOK)								
Project Work Types After Revision:		HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE ADA - FACILITY IMPROVEMENTS						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	ENGINEERING	09	\$130	\$91	STAGE 1: COSSITT TO BURLIN	A
		STP-L	CONSTRUCTION	10	\$2,242	\$1,209	STAGE 3: 47TH TO COSSITT	
		STP-L	CONSTRUCTION	09	\$2,616	\$1,831	STAGE 2: E OF BLUFF TO EXIST	A
		STP-L	CONSTRUCTION	09	\$986	\$606	STAGE 1: COSSITT TO BURLIN	A
		STP-L	CONSTRUCTION	10	\$175	\$123	STAGE 3: 47TH TO COSSITT; E3	
		STP-L	ENGINEERING	09	\$152	\$107	STAGE 2: E OF BLUFF TO EXIST	A
Financial Data After Revision		STP-L	ENGINEERING	09	\$130	\$91	STAGE 1: COSSITT TO BURLIN	
		STP-L	CONSTRUCTION	09	\$2,616	\$1,831	STAGE 2: E OF BLUFF TO EXIST	
		STP-L	CONSTRUCTION	09	\$986	\$606	STAGE 1: COSSITT TO BURLIN	
		STP-L	ENGINEERING	09	\$152	\$107	STAGE 2: E OF BLUFF TO EXIST	
		STP-L	CONSTRUCTION	10	\$2,242	\$1,209	STAGE 3: 47TH TO COSSITT	
		STP-L	CONSTRUCTION	10	\$175	\$123	STAGE 3: 47TH TO COSSITT; E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
05-05-0003 Central Council of Mayors	CHANGE PROJECT	\$1,730	\$1,613	(\$117)	-6.76%	No	No
GRAND BOULEVARD FROM GRANT AVENUE (COOK) TO 31ST STREET (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$2,642	\$1,730	INCLUDES E3	A
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$2,642	\$1,613	INCLUDES E3	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	CONSTRUCTION	MYB	\$5,214	\$3,446		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
05-06-0005 Central Council of Mayors	CHANGE PROJECT	\$3,200	\$3,200	\$0	0.00%	No	No
INTERSECTIONS FROM IL 171 1ST AVE & 31ST ST (COOK) TO GOLFVIEW RD AND 31ST ST (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
PARKING - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	IMPLEMENTATION	09	\$2,000	\$1,600		
	HPP	IMPLEMENTATION	09	\$2,000	\$1,600		
Financial Data After Revision	HPP	IMPLEMENTATION	10	\$2,000	\$1,600		
	HPP	IMPLEMENTATION	10	\$2,000	\$1,600		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
05-06-0018 IDOT District 1 Local Roads IL 45 LaGrange Road FROM 55th Street (COOK) TO Joliet Road (COOK) ITEP 102124 SN 07-00035-00-LS	CHANGE PROJECT	\$722	\$722	\$0	0.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - DIRECTIONAL/INFORMATIONAL SIGNS ENHANCEMENT - LANDSCAPING PEDESTRIAN FACILITY HIGHWAY/ROAD - PAVEMENT PATCHING HIGHWAY/ROAD - CURB AND GUTTER							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	CONSTRUCTION	09	\$1,035	\$722	Includes E3/Utilities	
Financial Data After Revision	STP-E	CONSTRUCTION	10	\$1,035	\$722	Includes E3/Utilities	
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05-06-0019 IDOT Office of Planning & Programming VARIOUS LOCATIONS - RIVERSIDE AT RAILWAY WATER TOWER CAMPUS (COOK)	CHANGE PROJECT	\$336	\$309	(\$27)	-8.04%	No	No
Project Work Types After Revision: ENHANCEMENT - LANDSCAPING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$420	\$336		
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$503	\$309	INCLUDES E3	
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05-08-0017 IDOT Office of Planning & Programming CENTENNIAL TRAIL STAGE 2 FROM PORTAGE HISTORIC SITE (COOK) TO 47TH ST/DES PLAINES RIVER (COOK) PHASE II OF 01-94-0033	CHANGE PROJECT	\$430	\$430	\$0	0.00%	No	No
Project Work Types After Revision: BICYCLE FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	CONSTRUCTION	09	\$538	\$430		
Financial Data After Revision	STP-E	CONSTRUCTION	10	\$538	\$430		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
05-09-0005 Central Council of Mayors		CHANGE PROJECT	\$167	\$167	\$0	0.00%	No	No
Burlington Avenue FROM Brainard Ave (COOK) TO Kensington Avenue (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$274	\$167		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$335	\$167		
<hr/>								
05-09-0006 Central Council of Mayors		CHANGE PROJECT	\$768	\$768	\$0	0.00%	No	No
Oak Park Avenue, Ridgeland Avenue, 26th Street Beautification and Lighting								
Project Work Types After Revision: ENHANCEMENT - LANDSCAPING								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	CONSTRUCTION	09	\$1,178	\$768		
Financial Data After Revision		HPP	CONSTRUCTION	11	\$1,178	\$768		
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05-09-0012 IDOT District 1 Division of Highways		CHANGE PROJECT	\$756	\$706	(\$50)	-6.61%	No	No
IL 43 HARLEM AVE FROM US 34 OGDEN AVE (COOK/Lyons) TO JOLIET RD/ 41ST ST (COOK/Lyons)								
Project Work Types After Revision: SIGNALS - MODERNIZATION								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HSIP	CONSTRUCTION	10	\$840	\$756	1783050000	
Financial Data After Revision		HSIP	CONSTRUCTION	10	\$785	\$706	1-78305-0000	
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-02-0108 Southwest Council of Mayors	CHANGE PROJECT	\$1,567	\$1,587	\$20	1.28%	No	No

MCCARTHY ROAD FROM DERBY ROAD (COOK/Lemont) TO ARCHER AVENUE (COOK/Lemont) This project has two fund sources.
STP-L and HPP(HB-228)dollars.
TIP #06-

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
SIGNALS - MODERNIZATION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	11	\$390	\$280		
	STP-L	ENGINEERING-II	09	\$200	\$140	INTERSECTION IMPROVEMENT	
	STP-L	CONSTRUCTION	11	\$2,100	\$1,147		
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$228	\$160	INTERSECTION IMPROVEMENT	
	HPP	CONSTRUCTION	11	\$390	\$280		
	STP-L	CONSTRUCTION	11	\$2,100	\$1,147		

06-02-0112 Southwest Council of Mayors	CHANGE PROJECT	\$557	\$557	\$0	0.00%	No	No
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HARLEM AVENUE FROM 119TH STREET (COOK) TO 127TH STREET (COOK)

Project Work Types After Revision: SAFETY - LIGHTING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-I	09	\$45	\$32		
	STP-L	CONSTRUCTION	10	\$750	\$525		
Financial Data After Revision	STP-L	ENGINEERING-I	10	\$45	\$32		
	STP-L	CONSTRUCTION	10	\$750	\$525		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-05-0005 Southwest Council of Mayors 95TH ST AT 51ST AVE @ METRA STATION (COOK)	CHANGE PROJECT	\$40	\$40	\$0	0.00%	No	No

Project Work Types After Revision: SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	10	\$60	\$40		
Financial Data After Revision	STP-L	ENGINEERING-II	12	\$60	\$40		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-L	CONSTRUCTION	MYB	\$450	\$315	
STP-L	CONSTRUCTION	MYB	\$50	\$35	

06-06-0014 Southwest Council of Mayors PULASKI ROAD FROM 115TH ST (COOK) TO 119TH ST (COOK) ROAD WIDENING & CENTER TURN LANE	CHANGE PROJECT	\$560	\$560	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$760	\$560		
	MFT-LO	ENGINEERING-II	09	\$114	\$0		
	MFT-LO	ENGINEERING-I	09	\$76	\$0		
Financial Data After Revision	HPP	CONSTRUCTION	10	\$760	\$560		
	MFT-LO	ENGINEERING-II	10	\$114	\$0		
	MFT-LO	ENGINEERING-I	10	\$76	\$0		

06-06-0020 Southwest Council of Mayors 127TH STREET AT SACRAMENTO AVE (COOK)	CHANGE PROJECT	\$753	\$753	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$1,000	\$700		
	STP-L	ENGINEERING-II	10	\$75	\$53		A
Financial Data After Revision	STP-L	ENGINEERING-II	09	\$75	\$53		
	STP-L	CONSTRUCTION	10	\$1,000	\$700		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-06-0057 IDOT Office of Planning & Programming	CHANGE PROJECT	\$1,581	\$1,581	\$0	0.00%	No	No
PED FAC-BRIDGEVIEW-PEDESTRIAN BRIDGE OVER CSX RR (COOK) 175 FEET NORTH OF 71ST ST							

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$1,976	\$1,581		
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$1,976	\$1,581		

06-06-0058 IDOT Office of Planning & Programming	CHANGE PROJECT	\$390	\$390	\$0	0.00%	No	No
BIKE FAC-CRESTWOOD-WALKER PARK CONNECTOR PATH FROM TINLEY CREEK TRAIL (COOK) TO WALKER PARK (COOK) ALONG COMMONWEALTH EDISON ROW							

Project Work Types After Revision: PEDESTRIAN FACILITY
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$488	\$390	102166	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$488	\$390	102166	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$124	\$0	UNFUNDED ITEP REQUEST	

06-08-0008 IDOT District 1 Division of Highways	CHANGE PROJECT	\$3,200	\$2,560	(\$640)	-20.00%	No	No
79TH ST OVER B&OCT & IHB RR (0.6 MI W OF ILL 43/HARLEM AVE) (COOK)							

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	CONSTRUCTION	09	\$3,200	\$3,200	1-70211-0000	
Financial Data After Revision	BRR	CONSTRUCTION	10	\$3,200	\$2,560	1-70211-0000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-08-0014 Southwest Council of Mayors 115TH STREET FROM CENTRAL AVENUE (COOK) TO RIDGELAND AVENUE (COOK)	CHANGE PROJECT	\$628	\$628	\$0	0.00%	No	No
Project Work Types After Revision: SAFETY - LIGHTING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$60	\$42		
	STP-L	CONSTRUCTION	10	\$838	\$586		
Financial Data After Revision	STP-L	ENGINEERING-II	09	\$60	\$42		
	STP-L	CONSTRUCTION	10	\$838	\$586		
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06-08-0015 Southwest Council of Mayors 91ST STREET FROM PULASKI ROAD (COOK) TO KEDZIE AVE (COOK)	CHANGE PROJECT	\$660	\$720	\$60	9.09%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$857	\$600		
	STP-L	ENGINEERING-II	09	\$85	\$60		
Financial Data After Revision	STP-L	ENGINEERING-II	09	\$85	\$60		
	STP-L	CONSTRUCTION	10	\$942	\$660		
<hr/>							
06-08-0016 Southwest Council of Mayors 103RD STREET FROM IL 7 SOUTHWEST HIGHWAY (COOK) TO RIDGELAND AVENUE (COOK)	CHANGE PROJECT	\$302	\$302	\$0	0.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$394	\$276		
	STP-L	ENGINEERING-II	09	\$37	\$26		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$394	\$276		
	STP-L	ENGINEERING-II	09	\$37	\$26		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-08-0021 Southwest Council of Mayors		CHANGE PROJECT	\$334	\$334	\$0	0.00%	No	No
MAIN STREET FROM STATE STREET (COOK) TO ILLINOIS STREET (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	10	\$440	\$308		
		STP-L	ENGINEERING-II	09	\$37	\$26		
Financial Data After Revision		STP-L	ENGINEERING-II	09	\$37	\$26		
		STP-L	CONSTRUCTION	10	\$440	\$308		
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06-08-0024 Cook County Highway Department		CHANGE PROJECT	\$3,200	\$3,776	\$576	18.00%	No	No
NARRAGANSETT AVE FROM 79TH ST (COOK) TO 87TH ST (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	CONSTRUCTION	09	\$4,000	\$3,200	HPP #318	
Financial Data After Revision		HPP	CONSTRUCTION	09	\$4,000	\$3,200	HPP #318	
		STP-L	CONSTRUCTION	10	\$823	\$576	Parking Lane, Sidewalks, St. Light	
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06-08-0025 Southwest Council of Mayors		CHANGE PROJECT	\$2,206	\$2,206	\$0	0.00%	No	No
83RD ST / 85TH ST FROM HARLEM AVENUE (COOK) TO CICERO AVE (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	CONSTRUCTION	09	\$2,758	\$2,206		
Financial Data After Revision		HPP	CONSTRUCTION	10	\$2,758	\$2,206		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-09-0011 Southwest Council of Mayors	CHANGE PROJECT	\$724	\$724	\$0	0.00%	No	No
FAU 1030 Central Park Avenue FROM FAU 3776 91st Street (COOK) TO FAU 1567 99th Street (COOK) LAPP							
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$500	\$500		
	STP-L	CONSTRUCTION	10	\$250	\$175		
	STP-L	ENGINEERING	09	\$70	\$49		
Financial Data After Revision	STP-L	ENGINEERING	09	\$70	\$49		
	LRA	CONSTRUCTION	10	\$500	\$500		
	STP-L	CONSTRUCTION	10	\$250	\$175		
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06-09-0018 Southwest Council of Mayors	CHANGE PROJECT	\$280	\$280	\$0	0.00%	No	No
71st/Harlem-Sayre & Sayre, 71st-73rd FROM Harlem/71st (COOK) TO 73rd/Sayre (COOK)							
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$400	\$280		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$400	\$280		
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06-09-0024 Southwest Council of Mayors	CHANGE PROJECT	\$445	\$497	\$52	11.69%	No	No
Western Ave FROM Vermont St (COOK) TO York St (COOK) Two Intersections							
Project Work Types After Revision: ENHANCEMENT - LANDSCAPING PEDESTRIAN FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$445	\$445		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$445	\$445		
	STP-L	CONSTRUCTION	10	\$74	\$52		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-09-0028 Southwest Council of Mayors 95th St FROM 91st Ave (COOK/Hickory Hills) TO 76th Ct. (COOK/Hickory Hills)	CHANGE PROJECT	\$500	\$855	\$355	71.00%	No	No
Project Work Types After Revision: ENHANCEMENT - LANDSCAPING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$517	\$500		
Financial Data After Revision	EnRA	CONSTRUCTION	10	\$444	\$355		
	LRA	CONSTRUCTION	10	\$517	\$500		
06-09-0035 Southwest Council of Mayors Roberts Rd. 103rd St. 111th St. FROM 97th ,88th Ave.Kean Ave (COOK) TO 111th St, Harlem Ave., 76th Avenue (COOK)	CHANGE PROJECT	\$500	\$500	\$0	0.00%	No	No
Project Work Types After Revision: ENHANCEMENT - LANDSCAPING ADA - FACILITY IMPROVEMENTS							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$200	\$200		
	LRA	CONSTRUCTION	09	\$300	\$300		
Financial Data After Revision	LRA	CONSTRUCTION	09	\$300	\$300		
	LRA	CONSTRUCTION	10	\$200	\$200		
07-00-0031 South Council of Mayors Central Ave FROM Vollmer Rd (COOK/Matteson) TO US 30 Lincoln Hwy (COOK/Matteson)	CHANGE PROJECT	\$129	\$129	\$0	0.00%	No	No
Project Work Types After Revision: BICYCLE FACILITY HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - PAVEMENT PATCHING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$185	\$129		
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$185	\$129		
These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
	STP-L	CONSTRUCTION	MYB	\$975	\$683		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-01-0005 IDOT Office of Planning & Programming	CHANGE PROJECT	\$389	\$389	\$0	0.00%	No	No
BIKE FAC-SOUTH HOLLAND-STATE ST BIKE TRAIL FROM VINCENNES RD (COOK) TO 158TH ST (COOK)							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	CONSTRUCTION	09	\$453	\$362		
	STP-E	ENGINEERING-II	09	\$34	\$27		
Financial Data After Revision	STP-E	CONSTRUCTION	10	\$453	\$362		
	STP-E	ENGINEERING-II	10	\$34	\$27		

07-06-0045 IDOT Office of Planning & Programming	CHANGE PROJECT	\$176	\$176	\$0	0.00%	No	No
MAIN ST AT EXCHANGE ST (COOK)							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$220	\$176	102006	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$220	\$176	102006	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
TBD	IMPLEMENTATION	MYB	\$44	\$0	UNFUNDED ITEP REQUEST

07-06-0046 IDOT Office of Planning & Programming	CHANGE PROJECT	\$219	\$219	\$0	0.00%	No	No
154TH ST FROM ASHLAND AVE (COOK) TO MAIN ST (COOK)							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
SAFETY - LIGHTING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$274	\$219	102071	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$274	\$219	102071	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
TBD	IMPLEMENTATION	MYB	\$6	\$5	UNFUNDED ITEP REQUEST

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-06-0047 IDOT Office of Planning & Programming	CHANGE PROJECT	\$240	\$240	\$0	0.00%	No	No
BIKE FAC-HAZEL CREST-PED/BIKE TRAIL FROM 172ND AT KEDZIE (COOK) TO 171ST AT ROCKWELL (COOK)							

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$300	\$240	102021	
Financial Data After Revision	STP-E	IMPLEMENTATION	09	\$305	\$240	AS AWARDED 102021	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$58	\$0	UNFUNDED ITEP REQUEST	

07-06-0049 IDOT Office of Planning & Programming	CHANGE PROJECT	\$191	\$191	\$0	0.00%	No	No
VARIOUS LOCATIONS-MATTESON-HISTORIC DOWNTOWN AT (COOK)							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$239	\$191	102088	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$239	\$191	102088	

07-06-0056 IDOT Office of Planning & Programming	CHANGE PROJECT	\$1,000	\$1,000	\$0	0.00%	No	No
KEDZIE AVE FROM 135TH ST (COOK) TO 139TH ST (COOK) AND 139TH FROM CLAIRE TO SACRAMENTO							

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
SAFETY - LIGHTING
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$1,250	\$1,000	102108	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$1,250	\$1,000	102108	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$730	\$0	UNFUNDED ITEP REQUEST	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-08-0029 South Council of Mayors FAU 1025 BROADWAY AVENUE FROM IL 397 SIBLEY BLVD (COOK) TO FAU 397 PARK AVENUE (COOK)	CHANGE PROJECT	\$672	\$560	(\$112)	-16.67%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$960	\$672		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$800	\$560		
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07-08-0030 South Council of Mayors 201ST STREET FROM TORRENCE AVENUE (COOK) TO BURNHAM AVENUE (COOK)	CHANGE PROJECT	\$350	\$273	(\$77)	-22.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - CURB AND GUTTER							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$500	\$350	INCLUDES E3	
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$390	\$273	INCLUDES E3	
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07-08-0032 South Council of Mayors FAU 1020 LARAMIE AVENUE FROM FAU 1021 155TH STREET (COOK) TO US 6 159TH STREET (COOK)	CHANGE PROJECT	\$297	\$297	\$0	0.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - CURB AND GUTTER							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$297	\$297		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$300	\$297		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-09-0026 South Council of Mayors US 6 River Oaks Dr AT Paxton Ave (COOK)	CHANGE PROJECT	\$858	\$1,254	\$396	46.15%	No	No

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$1,073	\$858		
Financial Data After Revision	ILL	CONSTRUCTION	10	\$100	\$0		
	SEC112	CONSTRUCTION	10	\$396	\$396		
	STP-L	CONSTRUCTION	10	\$1,073	\$858	Includes E3	

07-09-0038 IDOT District 1 Division of Highways IL 83 6 TORRENCE AVE AT AT LITTLE CALUMET RIVER (COOK)	CHANGE PROJECT	\$3,520	\$3,520	\$0	0.00%	No	No
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Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision

Financial Data After Revision	NHS	CONSTRUCTION	11	\$4,400	\$3,520	1774260000	
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07-09-0040 South Council of Mayors FAU 2836 Orchard Drive FROM Lakewood Blvd. (COOK) TO FAU 1632 Sauk Trail (COOK)	CHANGE PROJECT	\$409	\$409	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$409	\$409		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$420	\$409		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-09-0042 South Council of Mayors		CHANGE PROJECT	\$236	\$236	\$0	0.00%	No	No
FAU 1624 187th Street FROM FAU 2843 Dixie Highway (COOK) TO FAU 2860 Reigel Road (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$236	\$236		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$268	\$236		
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07-09-0047 South Council of Mayors		CHANGE PROJECT	\$182	\$183	\$1	0.55%	No	No
FAU 1625 Flossmoor Road FROM FAU 2845 Western Avenue (COOK) TO FAU 2843 Dixie Highway (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$182	\$182		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$185	\$183		
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07-09-0050 South Council of Mayors		CHANGE PROJECT	\$442	\$442	\$0	0.00%	No	No
FAU 1617 173rd Street/ Elm Street FROM FAU 2831 Kedzie Avenue (COOK) TO FAU 3601 Laurel Lane (COOK)								
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	10	\$442	\$442		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$484	\$442		
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Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-99-0028 South Council of Mayors		CHANGE PROJECT	\$3,955	\$3,955	\$0	0.00%	No	No
170TH ST FROM SOUTH PARK AVE (COOK) TO I- 94 BISHOP FORD EWY (COOK)								
Project Work Types After Revision:		SAFETY - RAILROAD CROSSING IMPROVEMENTS HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION HIGHWAY/ROAD - RECONSTRUCT IN KIND						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	09	\$12,000	\$3,780		
		STP-L	ROW ACQUISITION	09	\$250	\$175		
Financial Data After Revision		STP-L	CONSTRUCTION	10	\$12,000	\$3,780		
		STP-L	ROW ACQUISITION	10	\$250	\$175		
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08-04-0002 DuPage Council of Mayors		CHANGE PROJECT	\$671	\$651	(\$20)	-2.98%	No	No
OGDEN AVE FROM WILLIAMS ST (DUPAGE) TO I- 355 (DUPAGE)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS PEDESTRIAN FACILITY						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		STP-L	CONSTRUCTION	11	\$781	\$531	STAGE 2	
		STP-L	CONSTRUCTION	09	\$187	\$140	STAGE 1	
Financial Data After Revision		STP-L	CONSTRUCTION	09	\$160	\$120	STAGE 1 - AWARDED	
		STP-L	CONSTRUCTION	11	\$781	\$531	STAGE 2	
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08-04-0011 DuPage Council of Mayors		CHANGE PROJECT	\$2,083	\$2,083	\$0	0.00%	No	No
E BRANCH DUPAGE RIVER TRAIL-BENEDICTINE CONNECTOR FROM BURLINGTON AVE (DUPAGE) TO HOBSON RD (DUPAGE) SEGMENT 12: BURLINGTON AVE TO COLLEGE RD; SEGMENT								
Project Work Types After Revision:		BICYCLE FACILITY PEDESTRIAN FACILITY						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	ENGINEERING-II	09	\$561	\$80	EAST BRANCH TRAIL - SEGME	
		STP-L	CONSTRUCTION	11	\$2,670	\$2,003	EAST BRANCH TRAIL - SEGME	
Financial Data After Revision		HPP	ENGINEERING-II	10	\$561	\$80	EAST BRANCH TRAIL - SEGME	
		STP-L	CONSTRUCTION	11	\$2,670	\$2,003	EAST BRANCH TRAIL - SEGME	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-06-0055 DuPage County Division of Transportation	CHANGE PROJECT	\$960	\$1,561	\$601	62.60%	No	No
ILLINOIS PRAIRIE PATH FROM EJ&E RR SOUTH OF ARMY TRAIL (DUPAGE) TO EJ&E RR NORTH OF SMITH RD (DUPAGE) ELGIN BRANCH BRIDGE							

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	10	\$1,965	\$960	1200090000	
Financial Data After Revision	EnRA	CONSTRUCTION	10	\$751	\$601		
	HPP	CONSTRUCTION	10	\$1,214	\$960	1200090000	

08-06-0061 IDOT District 1 Division of Highways	CHANGE PROJECT	\$1,965	\$1,572	(\$393)	-20.00%	No	No
US 34 OGDEN AVE AT IL 53 LINCOLN AVE (.5 MI S I-88) (DUPAGE)							

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	CONSTRUCTION	10	\$1,965	\$1,965	1-75694-0100	
Financial Data After Revision	BRR	CONSTRUCTION	10	\$1,965	\$1,572	1-75694-0100	

08-06-0082 Illinois State Toll Highway Authority	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
I- 355 NORTH-SOUTH TOLLWAY FROM ARMY TRAIL ROAD (DUPAGE) TO I- 55 (WILL)							

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	TOLL	CONSTRUCTION	10	\$31,710	\$0		
	TOLL	ENGINEERING	10	\$514	\$0		
	TOLL	ENGINEERING	09	\$1,546	\$0		
Financial Data After Revision	TOLL	ENGINEERING	09	\$1,750	\$0	5475, 5572	
	TOLL	CONSTRUCTION	10	\$28,273	\$0	5572	
	TOLL	ENGINEERING	10	\$1,700	\$0	5475, 5572	
	TOLL	CONSTRUCTION	10	\$17,300	\$0	5475	
	TOLL	ENGINEERING	10	\$514	\$0		
	TOLL	CONSTRUCTION	11	\$4,162	\$0	5572	
	TOLL	CONSTRUCTION	11	\$6,000	\$0	5475	

Project:				Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-06-0091 IDOT Office of Planning & Programming		CHANGE PROJECT		\$117	\$117	\$0	0.00%	No	No
PLAINFIELD-NAPERVILLE RD FROM 95TH ST (WILL) TO DU PAGE RIVER (WILL)									
Project Work Types After Revision:		ENHANCEMENT - LANDSCAPING							
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		STP-E	IMPLEMENTATION	09	\$146	\$117	102009		
Financial Data After Revision		STP-E	IMPLEMENTATION	10	\$146	\$117	102009		
08-09-0020 DuPage Council of Mayors		CHANGE PROJECT		\$3,615	\$4,067	\$452	12.50%	No	No
Various Routes in DuPage County Naperville Rd. from IL 38 to IL 56, Lemont Rd. from 83rd St. to 97th Ave., Gary Ave. from Jewell to St. Charles Rd., N									
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		LRA	CONSTRUCTION	10	\$3,615	\$3,615			
Financial Data After Revision		LRA	CONSTRUCTION	10	\$4,603	\$4,067			
08-09-0024 DuPage Council of Mayors		CHANGE PROJECT		\$420	\$420	\$0	0.00%	No	No
FAU 1397 St. Charles Rd. FROM FAU 2678 York St. (DUPAGE) TO FAU 3823 Poplar Ave. (DUPAGE)									
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		LRA	CONSTRUCTION	10	\$420	\$420			
Financial Data After Revision		LRA	CONSTRUCTION	10	\$445	\$420			
08-09-0027 DuPage Council of Mayors		CHANGE PROJECT		\$809	\$809	\$0	0.00%	No	No
FAU 1375 Lies Rd. FROM FAU 2544 Kuhn Rd. (DUPAGE) TO FAU 2561 Gary Ave. (DUPAGE)									
Project Work Types After Revision:		HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		LRA	CONSTRUCTION	10	\$809	\$809			
Financial Data After Revision		LRA	CONSTRUCTION	10	\$1,060	\$809			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-09-0029 DuPage Council of Mayors IL 83 Kingery Hwy. FROM at Plainfield Rd. (DUPAGE) TO (DUPAGE)	CHANGE PROJECT	\$694	\$335	(\$359)	-51.73%	No	No

Project Work Types After Revision: SAFETY - LIGHTING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$1,302	\$694		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$335	\$335		

08-09-0081 IDOT District 1 Division of Highways IL 83 ILL 83 FROM 1)ILL 64 (NORTH AVE) TO WASHINGTON ST 2)WASHINGTON ST TO ILL 56 (DUPAGE/Oak Brook) TO 2)ILL 56 (BUTTERFIELD RD) TO 0.5 MI S OF I-88	CHANGE PROJECT	\$2,760	\$2,760	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	NHS	CONSTRUCTION	12	\$1,600	\$1,280	1765550000	
	NHS	CONSTRUCTION	12	\$1,850	\$1,480	1779630000	
Financial Data After Revision	ILL	CONSTRUCTION	11	\$2,200		1782200000	
	NHS	CONSTRUCTION	12	\$1,600	\$1,280	1765550000	
	NHS	CONSTRUCTION	12	\$1,850	\$1,480	1779630000	

09-00-0018 Kane/Kendall Council of Mayors VAN BUREN ST FROM BARRINGTON AVE (KANE) TO FOX RIVER DR (KANE)	CHANGE PROJECT	\$1,903	\$1,903	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RECONSTRUCT IN KIND
HIGHWAY/ROAD - RECONSTRUCT IN KIND

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	12	\$2,490	\$1,903		
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$2,490	\$1,903		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-00-0028 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$2,519	\$2,519	\$0	0.00%	No	No
FAU 1550 GAME FARM RD/SOMONAUK ST FROM US 34 (KENDALL/Yorkville) TO IL 47 (KENDALL/Yorkville)							

Project Work Types After Revision: PEDESTRIAN FACILITY
 PEDESTRIAN FACILITY
 HIGHWAY/ROAD - RECONSTRUCT IN KIND
 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
 HIGHWAY/ROAD - RECONSTRUCT IN KIND
 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$4,730	\$2,344		
	STP-L	ROW ACQUISITION	09	\$350	\$175		
Financial Data After Revision	STP-L	ROW ACQUISITION	10	\$350	\$175		
	STP-L	CONSTRUCTION	12	\$4,730	\$2,344		

09-02-0005 IDOT District 1 Local Roads	CHANGE PROJECT	\$4,318	\$4,318	\$0	0.00%	No	No
BIG TIMBER RD OVER TYLER CREEK (KANE)							

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	10	\$452	\$362	E3	
	BRR	ROW ACQUISITION	09	\$175	\$140		A
	BRR	CONSTRUCTION	10	\$4,520	\$3,616		
	BRR	ENGINEERING-II	09	\$250	\$200		A
Financial Data After Revision	BRR	ROW ACQUISITION	09	\$175	\$140	AWARDED	
	BRR	ENGINEERING-II	09	\$250	\$200	AWARDED	
	BRR	ENGINEERING	10	\$452	\$362	E3	
	BRR	CONSTRUCTION	10	\$4,520	\$3,616		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0003 CMAP		CHANGE PROJECT	\$1,087	\$1,087	\$0	0.00%	No	No
RANDALL RD FROM FOOTHILL RD (KANE) TO US 20 (KANE)								
Project Work Types After Revision:		SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION IMPROVEMENT						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	CMAQ	ENGINEERING-II	10	\$135	\$96	E3	A	
	CMAQ	CONSTRUCTION	11	\$1,916	\$991			
	GEN-OP	ENGINEERING	11	\$192	\$0			
	GEN-OP	ROW ACQUISITION	09	\$500	\$0			
Financial Data After Revision	GEN-OP	ROW ACQUISITION	09	\$500	\$0	AWARDED		
	CMAQ	ENGINEERING-II	10	\$135	\$96			
	CMAQ	CONSTRUCTION	11	\$1,916	\$991			
	GEN-OP	ENGINEERING	11	\$192	\$0	E3		
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09-06-0019 Kane/Kendall Council of Mayors		CHANGE PROJECT	\$1,659	\$1,659	\$0	0.00%	No	No
GOLFVIEW LANE FROM IL 25 (KANE) TO IL 68 (KANE)								
Project Work Types After Revision:		HIGHWAY/ROAD - INTERSECTION IMPROVEMENT HIGHWAY/ROAD - INTERSECTION IMPROVEMENT HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	GEN-OP	ENGINEERING-II	10	\$182	\$0		A	
	MFT-ALL	ENGINEERING-I	09	\$152	\$0			
	STP-L	CONSTRUCTION	12	\$3,696	\$1,659			
Financial Data After Revision	MFT-ALL	ENGINEERING-I	09	\$152	\$0	AWARDED		
	GEN-OP	ENGINEERING-II	10	\$182	\$0			
	STP-L	CONSTRUCTION	11	\$3,696	\$1,659			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0020 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$250	\$250	\$0	0.00%	No	No
MAIN STREET FROM RANDALL RD (KANE) TO IL 31 BATAVIA AVE (KANE)							

Project Work Types After Revision: PEDESTRIAN FACILITY
 SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION
 HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING-II	09	\$490	\$0		
	STP-L	ROW ACQUISITION	11	\$509	\$250		
Financial Data After Revision	GEN-OP	ENGINEERING-II	11	\$490	\$0		
	STP-L	ROW ACQUISITION	11	\$509	\$250		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-L	CONSTRUCTION	MYB	\$6,747	\$2,250	

09-06-0025 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$1,659	\$1,659	\$0	0.00%	No	No
KEYES FROM STATE ST (KANE) TO INDUSTRIAL DRIVE (KANE) FROM STATE ST WEST 2750 FT							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
 HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$2,605	\$1,438		
	HPP	ENGINEERING-II	10	\$226	\$181		
	HPP	ROW ACQUISITION	10	\$50	\$40		
Financial Data After Revision	HPP	ENGINEERING-II	10	\$226	\$181		
	HPP	ROW ACQUISITION	10	\$50	\$40		
	HPP	CONSTRUCTION	12	\$2,605	\$1,438		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0063 IDOT Office of Planning & Programming METTEL ROAD - SOUTH SIDE AT MITCHELL RD (KANE)	CHANGE PROJECT	\$54	\$54	\$0	0.00%	No	No

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$68	\$54	102058	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$68	\$54	102058	

09-07-0005 Kane/Kendall Council of Mayors FAU 0098 STATE STREET FROM KEYES AVENUE (N OF) (KANE/Hampshire) TO IL 72 (KANE/Hampshire)	CHANGE PROJECT	\$660	\$660	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$660	\$660	E3 INCLUDED	
Financial Data After Revision	LRA	CONSTRUCTION	10	\$660	\$660	E3 INCLUDED	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-07-0019 Kane County Division of Transportation CH 22 PLANK RD AT IL 47 (KANE)	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No

Project Work Types After Revision: SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION
SIGNALS - MODERNIZATION
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	CONSTRUCTION	10	\$502	\$0		
	GEN-OP	ROW ACQUISITION	09	\$178	\$0		A
	GEN-OP	ENGINEERING-II	09	\$165	\$0		A
	GEN-OP	ENGINEERING	10	\$138	\$0	E3	
	ILL	CONSTRUCTION	10	\$875	\$0		
Financial Data After Revision	GEN-OP	ROW ACQUISITION	09	\$178	\$0	AWARDED	
	GEN-OP	ENGINEERING-II	09	\$165	\$0	AWARDED	
	GEN-OP	CONSTRUCTION	10	\$502	\$0		
	GEN-OP	ENGINEERING	10	\$138	\$0	E3	
	ILL	CONSTRUCTION	10	\$875	\$0		

09-07-0022 Kane County Division of Transportation CH 7 DAMISCH RD OVER TYLER CREEK (KANE)	CHANGE PROJECT	\$1,016	\$1,016	\$0	0.00%	No	No
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Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	10	\$90	\$72	E3	
	BRR	ROW ACQUISITION	09	\$100	\$80		
	BRR	ENGINEERING-II	09	\$60	\$48		
	BRR	ENGINEERING-I	09	\$120	\$96		A
	BRR	CONSTRUCTION	10	\$900	\$720		
Financial Data After Revision	BRR	ENGINEERING-I	09	\$120	\$96	AWARDED	
	BRR	ROW ACQUISITION	10	\$100	\$80		
	BRR	ENGINEERING-II	10	\$60	\$48		
	BRR	ENGINEERING	12	\$90	\$72	E3	
	BRR	CONSTRUCTION	12	\$900	\$720		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-08-0004 CMAP MOOSEHEART RD AT LINCOLN WAY (KANE)	CHANGE PROJECT	\$1,448	\$1,268	(\$180)	-12.43%	No	No

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-I	09	\$80	\$64		
	CMAQ	ENGINEERING-II	10	\$120	\$96		
	CMAQ	ROW ACQUISITION	10	\$200	\$160		
	CMAQ	CONSTRUCTION	11	\$1,035	\$828		
	CMAQ	ENGINEERING	11	\$150	\$120		
	STP-L	CONSTRUCTION	12	\$3,372	\$180		
Financial Data After Revision	CMAQ	ENGINEERING-I	09	\$80	\$64		
	CMAQ	ENGINEERING-II	10	\$120	\$96		
	CMAQ	ROW ACQUISITION	10	\$200	\$160		
	CMAQ	CONSTRUCTION	11	\$1,035	\$828		
	CMAQ	ENGINEERING	11	\$150	\$120		

09-08-0031 Kane County Division of Transportation	CHANGE PROJECT	\$765	\$765	\$0	0.00%	No	No
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CH 8 FABYAN PARKWAY AT VAN NORTWICK AVE (KANE/Batavia)

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING	10	\$30	\$0	E3	
	GEN-OP	ENGINEERING-II	09	\$110	\$0		A
	GEN-OP	ROW ACQUISITION	09	\$50	\$0		A
	HSIP	CONSTRUCTION	10	\$1,300	\$765		
Financial Data After Revision	GEN-OP	ENGINEERING-II	09	\$110	\$0	AWARDED	
	GEN-OP	ROW ACQUISITION	09	\$50	\$0	AWARDED	
	GEN-OP	ENGINEERING	10	\$30	\$0	E3	
	HSIP	CONSTRUCTION	10	\$1,300	\$765		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-08-0037 Kane County Division of Transportation CH 10 MAIN STREET AT BLACKBERRY CREEK (KANE)	CHANGE PROJECT	\$1,985	\$1,985	\$0	0.00%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ROW ACQUISITION	10	\$158	\$126		
	BRR	ENGINEERING-II	10	\$210	\$168		
	BRR	ENGINEERING-I	09	\$200	\$160		A
	BRR	ENGINEERING	12	\$174	\$139	E3	
	BRR	CONSTRUCTION	12	\$1,740	\$1,392		
Financial Data After Revision	BRR	ENGINEERING-I	09	\$200	\$160	AWARDED	
	BRR	ROW ACQUISITION	10	\$158	\$126		
	BRR	ENGINEERING-II	10	\$210	\$168		
	BRR	ENGINEERING	12	\$174	\$139	E3	
	BRR	CONSTRUCTION	12	\$1,740	\$1,392		

09-08-0049 Kane/Kendall Council of Mayors FAU 2508 DOUGLAS ROAD FROM FAU 3579 MONTGOMERY ROAD (KANE/Montgomery) TO US 30 (KENDALL/Montgomery)	CHANGE PROJECT	\$801	\$801	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING-II	09	\$73	\$0		A
	LRA	CONSTRUCTION	10	\$842	\$801	E3 INCLUDED	
Financial Data After Revision	GEN-OP	ENGINEERING-II	09	\$73	\$0	AWARDED	
	LRA	CONSTRUCTION	10	\$842	\$801	E3 INCLUDED	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-08-0051 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$1,065	\$1,065	\$0	0.00%	No	No
FAU 1395 KANEVILLE ROAD FROM CH 34 RANDALL ROAD (KANE/Geneva) TO IL 38 STATE STREET (KANE/Geneva)							
Project Work Types After Revision:	HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING-II	09	\$92	\$0		A
	LRA	CONSTRUCTION	10	\$1,065	\$1,065	E3 INCLUDED	
Financial Data After Revision	GEN-OP	ENGINEERING-II	09	\$92	\$0	AWARDED	
	LRA	CONSTRUCTION	10	\$1,065	\$1,065	E3 INCLUDED	
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09-08-0052 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$909	\$909	\$0	0.00%	No	No
FAU 2306A/B PRAIRIE STREET FROM IL 47 (WEST OF) US 30 (KANE/Sugar Grove) TO FAU 3895 GORDON ROAD (KANE/Sugar Grove)							
Project Work Types After Revision:	HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING-II	09	\$92	\$0		A
	LRA	CONSTRUCTION	10	\$770	\$770	E3 INCLUDED	
	STP-L	CONSTRUCTION	10	\$296	\$139	E3 INCLUDED	
Financial Data After Revision	GEN-OP	ENGINEERING-II	09	\$92	\$0	AWARDED	
	LRA	CONSTRUCTION	10	\$770	\$770	E3 INCLUDED	
	STP-L	CONSTRUCTION	10	\$296	\$139	E3 INCLUDED	
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09-08-0054 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$968	\$968	\$0	0.00%	No	No
FAU 1338 SUNDOWN ROAD FROM CH 18 2509 MCLEAN BLVD (KANE/South Elgin) TO IL 31 3887 LA FOX STREET (KANE/South Elgin)							
Project Work Types After Revision:	HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING-II	09	\$53	\$0		A
	LRA	CONSTRUCTION	10	\$968	\$968	E3 INCLUDED	
Financial Data After Revision	GEN-OP	ENGINEERING-II	09	\$53	\$0	AWARDED	
	LRA	CONSTRUCTION	10	\$968	\$968	E3 INCLUDED	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-98-0030 IDOT District 1 Division of Highways IL 56 ILL 56 OVER BLACKBERRY CREEK (KANE)	CHANGE PROJECT	\$1,300	\$1,040	(\$260)	-20.00%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	CONSTRUCTION	09	\$1,300	\$1,300	1-71491-0200	
Financial Data After Revision	BRR	CONSTRUCTION	10	\$1,300	\$1,040	1-71491-0200	

10-00-0113 Lake County Department of Transportation CEDAR LAKE ROAD AT MONAVILLE ROAD (LAKE)	CHANGE PROJECT	\$4,977	\$4,977	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-I	09	\$95	\$76	Remainder	
	CMAQ	ROW ACQUISITION	10	\$128	\$102		
	CMAQ	ENGINEERING-I	09	\$200	\$160	Awarded	
	CMAQ	ENGINEERING-II	09	\$393	\$314		
	CMAQ	CONSTRUCTION	11	\$5,406	\$4,325		
Financial Data After Revision	CMAQ	ENGINEERING-I	09	\$95	\$76	Remainder	
	CMAQ	ENGINEERING-I	09	\$200	\$160	Awarded	
	CMAQ	ROW ACQUISITION	10	\$128	\$102		
	CMAQ	ENGINEERING-II	10	\$393	\$314		
	CMAQ	CONSTRUCTION	11	\$5,406	\$4,325		

			Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Project:								
10-01-0014 IDOT Office of Planning & Programming								
CHANGE PROJECT			\$520	\$520	\$0	0.00%	No	No
OLD MCHENRY RD AT ROBERT PARKER COFFIN RD (LAKE)								
Project Work Types After Revision:			ENHANCEMENT - LANDSCAPING PEDESTRIAN FACILITY					
Financial Data Before Revision								
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	STP-E	CONSTRUCTION	09	\$595	\$476			
	STP-E	ENGINEERING-II	09	\$28	\$22			
	STP-E	ENGINEERING-I	09	\$28	\$22			
Financial Data After Revision								
	STP-E	CONSTRUCTION	10	\$595	\$476			
	STP-E	ENGINEERING-II	10	\$28	\$22			
	STP-E	ENGINEERING-I	10	\$28	\$22			
10-05-0004 CMAP								
CHANGE PROJECT			\$1,974	\$1,974	\$0	0.00%	No	No
HUNT CLUB RD AT MILLBURN RD (LAKE)								
Project Work Types After Revision:			HIGHWAY/ROAD - INTERSECTION IMPROVEMENT					
Financial Data Before Revision								
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	CMAQ	CONSTRUCTION	09	\$1,805	\$1,444			
	CMAQ	IMPLEMENTATION	09	\$663	\$530	ENG1/ENG2/ROW/CONST		
Financial Data After Revision								
	CMAQ	CONSTRUCTION	10	\$1,805	\$1,444			
	CMAQ	IMPLEMENTATION	10	\$663	\$530	ENG1/ENG2/ROW/CONST		
10-05-0005 CMAP								
CHANGE PROJECT			\$1,455	\$1,455	\$0	0.00%	No	No
HUNT CLUB RD AT WADSWORTH RD (LAKE)								
Project Work Types After Revision:			HIGHWAY/ROAD - INTERSECTION IMPROVEMENT					
Financial Data Before Revision								
	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	CMAQ	CONSTRUCTION	09	\$1,170	\$936			
	CMAQ	IMPLEMENTATION	09	\$649	\$519	ENG1/ENG2/ROW/CONST		
Financial Data After Revision								
	CMAQ	CONSTRUCTION	10	\$1,170	\$936			
	CMAQ	IMPLEMENTATION	10	\$649	\$519	ENG1/ENG2/ROW/CONST		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-06-0057 IDOT Office of Planning & Programming US 45 US Highway FROM HAMMOND (LAKE) TO HAWLEY (LAKE)	CHANGE PROJECT	\$294	\$294	\$0	0.00%	No	No

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$368	\$294	102189	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$368	\$294	102189	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$182	\$0	UNFUNDED ITEP REQUEST	

09-09-0002 IDOT District 1 Division of Highways IL 31 56 LINCOLN HIGHWAY AT I- 88 EAST WEST TOLLWAY (KANE)	CHANGE PROJECT	\$540	\$477	(\$63)	-11.67%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HSIP	CONSTRUCTION	10	\$600	\$540	1781120000	
Financial Data After Revision	HSIP	CONSTRUCTION	10	\$530	\$477	1781120000	

09-09-0029 Kane/Kendall Council of Mayors FAU 1302 BIG TIMBER ROAD FROM CH 34 RANDALL ROAD (KANE/Elgin) TO FAU 2509 MCLEAN BLVD (KANE/Elgin)	CHANGE PROJECT	\$971	\$971	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING-II	09	\$53	\$0		A
	STP-L	CONSTRUCTION	10	\$1,213	\$971	E3 INCLUDED	
Financial Data After Revision	GEN-OP	ENGINEERING-II	09	\$53	\$0	AWARDED	
	STP-L	CONSTRUCTION	10	\$1,213	\$971	E3 INCLUDED	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-09-0059 IDOT District 1 Division of Highways IL 64 ILL 64 FROM IL 47 ILL 47 (KANE/Lily Lake) TO CAMPTON HILLS RD (KANE/St. Charles)	CHANGE PROJECT	\$2,400	\$2,645	\$245	10.21%	No	No

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	CONSTRUCTION	10	\$2,400	\$2,400	1-77056-0000	
Financial Data After Revision	HRA	CONSTRUCTION	10	\$2,645	\$2,645	1-77056-0000	

09-94-0087 Kane/Kendall Council of Mayors NEW YORK STREET FROM KAUTZ RD (DUPAGE) TO ASBURY DR (DUPAGE) EAST NEW YORK AVE FROM FARNSWORTH AVE TO EAST KANE COUNTY LINE	CHANGE PROJECT	\$5,881	\$5,881	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-II	09	\$391	\$313		
	HPP	CONSTRUCTION	10	\$3,750	\$2,687		
	STP-L	CONSTRUCTION	10	\$6,500	\$2,881		
Financial Data After Revision	HPP	ENGINEERING-II	09	\$391	\$313	AWARDED	
	HPP	CONSTRUCTION	10	\$3,750	\$2,687		
	STP-L	CONSTRUCTION	12	\$6,500	\$2,881		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-95-0014 Kane/Kendall Council of Mayors	CHANGE PROJECT	\$4,339	\$4,339	\$0	0.00%	No	No
FAU 4006 MAPLE AVE FROM FAU 4006 BESINGER AVE (KANE/Carpentersville) TO FAU 4005 WASHINGTON ST (KANE/Carpentersville)							

Project Work Types After Revision: PEDESTRIAN FACILITY
PEDESTRIAN FACILITY
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$310	\$155		
	STP-L	ROW ACQUISITION	09	\$140	\$70		
	STP-L	CONSTRUCTION	11	\$5,640	\$4,114	E3 INCLUDED	
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$310	\$155		
	STP-L	ROW ACQUISITION	10	\$140	\$70		
	STP-L	CONSTRUCTION	10	\$5,640	\$4,114	E3 INCLUDED	

10-09-0010 CMAP	CHANGE PROJECT	\$492	\$510	\$18	3.66%	No	No
VARIOUS SIDEWALKS AT (LAKE) Include 10-08-0018 SRTS/Ellis Elem							

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$692	\$492		
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$727	\$246		
	SR2S	CONSTRUCTION	10	\$264	\$264		

10-09-0086 Lake County Council of Mayors	CHANGE PROJECT	\$491	\$149	(\$342)	-69.65%	No	No
FAU 0158 Deerpath Dr FROM CH A16 Sand Lake Road (LAKE/Lindenhurst) TO IL 132 Grand Avenue (LAKE/Lindenhurst)							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$701	\$491		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$213	\$149		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-09-0087 Lake County Council of Mayors	CHANGE PROJECT	\$434	\$225	(\$209)	-48.16%	No	No
FAU 2953 Old Barrington Road FROM IL 22 Half Day Road (LAKE/North Barrington) TO FAU 1260 Cuba Road (LAKE/North Barrington)							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	10	\$620	\$434		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$321	\$225		

11-00-0400 McHenry County Council of Mayors	CHANGE PROJECT	\$725	\$725	\$0	0.00%	No	No
EAST CRYSTAL LAKE AVE FROM MAIN ST (MCHENRY) TO ERICK ST (MCHENRY)							

Project Work Types After Revision: HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$906	\$725	1106950000	
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$906	\$725	1106950000	

11-01-0003 IDOT Office of Planning & Programming	CHANGE PROJECT	\$1,585	\$1,585	\$0	0.00%	No	No
BIKE FAC-IDNR-GIT-MORAIN HILLS/MCHENRY-LAKE SEGMENT FROM MORAIN HILLS ST PARK (MCHENRY) TO DOWELL RD (LAKE) ALONG COMMONWEALTH EDISON ROW							

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	ENGINEERING-II	09	\$152	\$122		
	STP-E	CONSTRUCTION	10	\$1,676	\$1,341		
	STP-E	ENGINEERING-I	09	\$152	\$122		
Financial Data After Revision	STP-E	ENGINEERING-II	10	\$152	\$122		
	STP-E	CONSTRUCTION	10	\$1,676	\$1,341		
	STP-E	ENGINEERING-I	10	\$152	\$122		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP

OTH	ROW ACQUISITION	10	\$575	\$0
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-03-0007 McHenry County Council of Mayors	CHANGE PROJECT	\$3,249	\$3,249	\$0	0.00%	No	No
IL 31 IL 31 FROM MCCULLOM LAKE RD (MCHENRY) TO IL 120 (MCHENRY) BEGINS JUST SOUTH OF MCCULLOM LAKE RD & MAY END SOUTH OF IL120 AT GREEN ST (?)							

Project Work Types After Revision: SIGNALS - MODERNIZATION
HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	11	\$6,158	\$555		
	CMAQ	ROW ACQUISITION	11	\$1,500	\$1,200		
	CMAQ	ENGINEERING-II	09	\$618	\$494		
	STP-L	CONSTRUCTION	10	\$3,230	\$1,000		
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$618	\$494		
	CMAQ	CONSTRUCTION	11	\$6,158	\$555		
	CMAQ	ROW ACQUISITION	11	\$1,500	\$1,200		
	STP-L	CONSTRUCTION	11	\$3,230	\$1,000		

11-06-0012 McHenry County Council of Mayors	CHANGE PROJECT	\$1,000	\$1,000	\$0	0.00%	No	No
PINGREE RD FROM UP RR TRACK (MCHENRY) TO CONGRESS PKWY (MCHENRY)							

Project Work Types After Revision: SIGNALS - MODERNIZATION
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$2,177	\$1,000		
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$2,177	\$1,000		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-06-0037 IDOT Office of Planning & Programming	CHANGE PROJECT	\$361	\$658	\$297	82.27%	No	No
BIKE FAC-CARY PARK DISTRICT-CARY COMMUNITY TRL FROM CARY GROVE PARK (MCHENRY) TO RAWSON BRIDGE RD (MCHENRY) AND VARIOUS LOCATIONS							

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	CONSTRUCTION	10	\$756	\$327	102172	
	STP-E	ENGINEERING-II	09	\$41	\$34	102172	A
Financial Data After Revision	STP-E	ENGINEERING-II	09	\$41	\$34	AS AWARDED 102172	
	EnRA	CONSTRUCTION	10	\$780	\$624	102172; Includes E3; AR&RA Enh	

11-07-0001 McHenry County Council of Mayors	CHANGE PROJECT	\$5,134	\$5,134	\$0	0.00%	No	No
VIRGINIA RD (FAU 121) AT IL 31 (FAU 3887) (MCHENRY) Park&Ride lot in SW quadrant							

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
PARKING - NEW LOT OR GARAGE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	10	\$320	\$320	PARK & RIDE	
	CMAQ	ENGINEERING-II	09	\$30	\$30	PARK & RIDE	
	HPP	CONSTRUCTION	10	\$480	\$384	CONSTRUCTION ENGINEERING	
	HPP	CONSTRUCTION	10	\$3,700	\$2,960	1766810200; VIRGINIA/KLASSEN	
	HPP	ENGINEERING-II	09	\$450	\$360	1766810202	
	HPP	ROW ACQUISITION	09	\$250	\$200		
	STP-L	CONSTRUCTION	10	\$1,100	\$880	1766810200; VIRGINIA/KLASSEN	
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$30	\$30	PARK & RIDE	
	HPP	ENGINEERING-II	09	\$450	\$360	1766810202	
	HPP	ROW ACQUISITION	09	\$250	\$200		
	CMAQ	CONSTRUCTION	10	\$320	\$320	PARK & RIDE	
	HPP	CONSTRUCTION	10	\$480	\$384	CONSTRUCTION ENGINEERING	
	HPP	CONSTRUCTION	10	\$3,700	\$2,960	1766810200; VIRGINIA/KLASSEN	
	STP-L	CONSTRUCTION	10	\$1,900	\$880	1766810200; VIRGINIA/KLASSEN	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-07-0015 McHenry County Division of Transportation	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
ALDEN ROAD FROM STATE LINE ROAD (MCHENRY) TO NELSON ROAD (MCHENRY)							

Project Work Types After Revision: HIGHWAY/ROAD - RECONSTRUCT IN KIND

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-LO	ROW ACQUISITION	10	\$500	\$0		
	MFT-LO	ENGINEERING-II	09	\$300	\$0		
Financial Data After Revision	MFT-LO	ENGINEERING-II	11	\$300	\$0		
	MFT-LO	ROW ACQUISITION	12	\$500	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-C	CONSTRUCTION	MYB	\$2,100	\$0	

11-08-0004 McHenry County Division of Transportation	CHANGE PROJECT	\$2,100	\$2,100	\$0	0.00%	No	No
CH 21 UNION ROAD BRIDGE CH 21 OVER S BRANCH OF KISHWAUKEE RIVER (MCHENRY) SN 056-0035							

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	10	\$2,500	\$2,000		
	BRR	ENGINEERING-II	09	\$125	\$100		
	MFT-LO	ROW ACQUISITION	09	\$50	\$0		
Financial Data After Revision	BRR	ENGINEERING-II	10	\$125	\$100		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$2,500	\$2,000		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0005 McHenry County Division of Transportation CH 19 LAWRENCE RD BRIDGE CH 19 OVER LAWRENCE CREEK (MCHENRY)	CHANGE PROJECT	\$1,000	\$1,000	\$0	0.00%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	09	\$125	\$100		A
	BRR	ENGINEERING-II	09	\$125	\$100		
	BRR	CONSTRUCTION	10	\$1,000	\$800		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
Financial Data After Revision	BRR	ENGINEERING-I	09	\$125	\$100		
	BRR	ENGINEERING-II	10	\$125	\$100		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$1,000	\$800		

11-08-0011 McHenry County Division of Transportation GRAF RD BRIDGE OVER LAWRENCE CREEK (MCHENRY) SN 056-3111	CHANGE PROJECT	\$740	\$1,300	\$560	75.68%	No	No
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Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	10	\$800	\$640		
	BRR	ENGINEERING-II	09	\$125	\$100		
	MFT-LO	ROW ACQUISITION	09	\$50	\$0		
Financial Data After Revision	BRR	ENGINEERING-II	10	\$125	\$100		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$1,500	\$1,200		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0012 McHenry County Division of Transportation GRAF RD BRIDGE OVER W BRANCH OF PISCASAW CREEK (MCHENRY) SN 056-3122	CHANGE PROJECT	\$740	\$1,300	\$560	75.68%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-II	09	\$125	\$100		
	BRR	CONSTRUCTION	11	\$800	\$640		
	MFT-LO	ROW ACQUISITION	09	\$50	\$0		
Financial Data After Revision	BRR	ENGINEERING-II	10	\$125	\$100		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$1,500	\$1,200		

11-09-0001 McHenry County Division of Transportation CHARLES ROAD AT RAFFEL ROAD (MCHENRY)	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - DIRECTIONAL/INFORMATIONAL SIGNS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-LO	CONSTRUCTION	10	\$1,400	\$0		
	MFT-LO	ENGINEERING-II	09	\$140	\$0		
Financial Data After Revision	MFT-LO	ENGINEERING-II	10	\$140	\$0		
	MFT-LO	CONSTRUCTION	11	\$1,400	\$0		

11-09-0002 McHenry County Division of Transportation RIVER ROAD AT DOWELL ROAD (MCHENRY)	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-LO	ROW ACQUISITION	10	\$140	\$0		
	MFT-LO	ENGINEERING-II	09	\$125	\$0		
Financial Data After Revision	MFT-LO	ROW ACQUISITION	10	\$140	\$0		
	MFT-LO	ENGINEERING-II	10	\$125	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
MFT-LO	CONSTRUCTION	MYB	\$2,000	\$0			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-04-0013 Will County Council of Mayors CENTER ROAD FROM SAUK TRAIL (WILL) TO LARAWAY RD (WILL)	CHANGE PROJECT	\$1,516	\$2,000	\$484	31.93%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$2,500	\$1,516		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$2,500	\$2,000		
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12-06-0031 Will County Council of Mayors ST. LOUIS STREET FROM MISSISSIPPI AVE (WILL) TO IL 53 (WILL)	CHANGE PROJECT	\$604	\$604	\$0	0.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALGNMENT (E.G. CLEARANCE) HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	11	\$715	\$572		
	STP-L	ENGINEERING-II	09	\$40	\$32		
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$40	\$32		
	STP-L	CONSTRUCTION	11	\$715	\$572		
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12-06-0039 Will County Council of Mayors IL 1 Dixie Hwy AT CHURCH ROAD (WILL) Intersection Improvement at Chestnut. Interconnect From Church to Country Lane.	CHANGE PROJECT	\$287	\$299	\$12	4.18%	No	No
Project Work Types After Revision: SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$31	\$25		
	STP-L	IMPLEMENTATION	10	\$327	\$262	INCLUDES E3	
Financial Data After Revision	STP-L	ENGINEERING-II	09	\$31	\$25		
	STP-L	IMPLEMENTATION	10	\$327	\$274	INCLUDES E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-06-0095 IDOT Office of Planning & Programming IL 53 IL 53 FROM ROYCE RD (WILL) TO REMINGTON BLVD (WILL)	CHANGE PROJECT	\$752	\$752	\$0	0.00%	No	No

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$940	\$752	102187	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$940	\$752	102187	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$470	\$0	UNFUNDED ITEP REQUEST	

12-06-0098 IDOT Office of Planning & Programming BIKE FAC-FPD OF WILL COUNTY-JOLIET JNCTN TO I&M CN FROM MOUND RD (WILL) TO I&M CANAL (WILL)	CHANGE PROJECT	\$186	\$186	\$0	0.00%	No	No
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Project Work Types After Revision: PEDESTRIAN FACILITY
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	09	\$232	\$186	102052	
Financial Data After Revision	STP-E	IMPLEMENTATION	10	\$232	\$186	102052	

12-07-0001 IDOT District 1 Division of Highways IL 7 159TH ST / 9TH ST FROM IL 53 2.3 MI EAST OF ILL 53/BROADWAY ST (WILL) TO ILL 53 (INDEPENDENCE BLVD) TO I-355 (VETERANS MEMORIAL) (WILL)	CHANGE PROJECT	\$1,535	\$1,584	\$49	3.19%	No	No
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Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HRA	CONSTRUCTION	09	\$1,500	\$1,500	1-77031-0002	
	NHS	CONSTRUCTION	09	\$35	\$35	1-77031-0102 (DRAINAGE)	
Financial Data After Revision	HRA	CONSTRUCTION	09	\$1,500	\$1,500	1-77031-0002	
	NHS	CONSTRUCTION	10	\$105	\$84	1-77031-0102 (DRAINAGE)	

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-08-0002 CMAP		CHANGE PROJECT	\$224	\$224	\$0	0.00%	No	No
LARAWAY RD AT WOLF RD (WILL)								
Project Work Types After Revision:		SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	ENGINEERING-II	09	\$50	\$40		
		CMAQ	CONSTRUCTION	09	\$190	\$152		
		CMAQ	ENGINEERING-I	09	\$40	\$32		
Financial Data After Revision		CMAQ	ENGINEERING-II	09	\$50	\$40		
		CMAQ	ENGINEERING-I	09	\$40	\$32		
		CMAQ	CONSTRUCTION	10	\$253	\$152		
12-08-0028 IDOT District 3 Division of Highways		CHANGE PROJECT	\$3,870	\$3,870	\$0	0.00%	No	No
CH 16 MINOOKA RD AT I- 80 (GRUNDY) OVERHEAD STRUCTURE 032-0046								
Project Work Types After Revision:		BRIDGE/STRUCTURE - REPLACE						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		ILL	ENGINEERING-I	09	\$600	\$0		
		STP-S	CONSTRUCTION	11	\$4,300	\$3,870		
Financial Data After Revision		ILL	ENGINEERING-I	10	\$600	\$0		
		STP-S	CONSTRUCTION	11	\$4,300	\$3,870		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-08-0035 IDOT District 1 Local Roads BLACK RD OVER DUPAGE RIVER	CHANGE PROJECT	\$1,920	\$1,920	\$0	0.00%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING	11	\$220	\$176		
	BRR	ENGINEERING-I	09	\$80	\$64		
	BRR	ENGINEERING-II	10	\$100	\$80		
	BRR	CONSTRUCTION	11	\$2,000	\$1,600		
Financial Data After Revision	BRR	ENGINEERING-I	09	\$80	\$64		
	BRR	ENGINEERING-II	10	\$100	\$80		
	BRR	ENGINEERING	11	\$220	\$176		
	BRR	CONSTRUCTION	11	\$2,000	\$1,600		

12-09-0015 Regional Transportation Authority	CHANGE PROJECT	\$30	\$54	\$24	80.00%	No	No
RURAL COMMUNITY TRANSPORTATION SERVICE AT (WILL) REGULAR TRANSPORTATION, ENHANCED DISABLED, AND SENIOR SERVICE							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	NEWF	IMPLEMENTATION	09	\$60	\$30		A
Financial Data After Revision	NEWF	IMPLEMENTATION	09	\$60	\$30		
	NEWF	IMPLEMENTATION	10	\$47	\$24		

12-09-0031 Will County Council of Mayors	CHANGE PROJECT	\$100	\$100	\$0	0.00%	No	No
FAU 407 Church Road FROM FAU 408 Racine Ave (WILL) TO IL 20332 II 1 (WILL) Section to be improved is from UP Railroad to IL 1.							

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$100	\$100		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$100	\$100		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-09-0033 Will County Council of Mayors		CHANGE PROJECT	\$320	\$320	\$0	0.00%	No	No
Remington Bouvelard AT Schmidt Rd (WILL)								
Project Work Types After Revision:		SIGNALS - MODERNIZATION						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	09	\$320	\$320		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$320	\$320		
<hr/>								
12-09-0034 Will County Council of Mayors		CHANGE PROJECT	\$68	\$68	\$0	0.00%	No	No
IL 229 Main Street FROM IL 2320 Center Street (WILL) TO IL 846 IL 129 (WILL)								
Project Work Types After Revision:		SAFETY - LIGHTING						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	09	\$68	\$68		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$68	\$68		
<hr/>								
12-09-0037 Will County Council of Mayors		CHANGE PROJECT	\$75	\$75	\$0	0.00%	No	No
IL 288 Various roads in Coal City FROM (GRUNDY) TO IL (GRUNDY) Various sidewalk ADA improvements will be made throughout the City								
Project Work Types After Revision:		HIGHWAY/ROAD - WIDEN LANES AND RESURFACE						
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		LRA	CONSTRUCTION	09	\$75	\$75		
Financial Data After Revision		LRA	CONSTRUCTION	10	\$75	\$75		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-09-0042 Will County Council of Mayors Various roads in Joliet Draper (Woodruff to Rt 6) Washington (EJ&E to Briggs St) Theodore (River Rd to IL59) Raynor (John to Glennwood) Western (W)	CHANGE PROJECT	\$1,969	\$1,969	\$0	0.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$1,969	\$1,969		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$1,969	\$1,969		
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12-09-0049 Will County Council of Mayors FAU 293 Bruce Road FROM FAU 366 Farrell (WILL) TO FAU 367 Gougar Rd (WILL)	CHANGE PROJECT	\$225	\$415	\$190	84.44%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$225	\$225		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$415	\$415		
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12-09-0050 Will County Council of Mayors FAU 0532 832 Manhattan Rd & Route 52 FROM FAU 0532 Manhattan Rd (WILL) TO IL 832 Route 52 (WILL)	CHANGE PROJECT	\$100	\$100	\$0	0.00%	No	No
Project Work Types After Revision: PEDESTRIAN FACILITY							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$100	\$100		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$106	\$100		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-09-0053 Will County Council of Mayors Various roads in New Lenox Haven (Gear to Honey) Haven (Victorian to Brittany) Vine Street Cedar Road Gougar Road Nelson Road	CHANGE PROJECT	\$349	\$349	\$0	0.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$349	\$349		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$349	\$349		
12-09-0060 Will County Council of Mayors FAU 321 Kankakee Street FROM FAU 1124 River Rd (WILL) TO IL 846 IL 53 (WILL)	CHANGE PROJECT	\$80	\$80	\$0	0.00%	No	No
Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) ADA - FACILITY IMPROVEMENTS							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	LRA	CONSTRUCTION	09	\$80	\$80		
Financial Data After Revision	LRA	CONSTRUCTION	10	\$80	\$80		
12-09-0073 IDOT District 1 Division of Highways US 52 MANHATTAN RD AT LARAWAY RD (WILL)	CHANGE PROJECT	\$270	\$220	(\$50)	-18.52%	No	No
Project Work Types After Revision: SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HSIP	CONSTRUCTION	10	\$300	\$270	1783120000	
Financial Data After Revision	HSIP	CONSTRUCTION	10	\$245	\$220	1-78312-0000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-00-0004 CTA	CHANGE PROJECT	\$53,164	\$53,164	\$0	0.00%	No	No
CTA - 021.806 MID-LIFE BUS OVERHAUL PERFORM MID-LIFE BUS OVERHAUL							

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	10	\$7,800	\$7,800	FTA	
	5307	IMPLEMENTATION	09	\$10,364	\$10,364	FTA	A
	5307	IMPLEMENTATION	11	\$20,000	\$20,000	FTA	
	5307	IMPLEMENTATION	12	\$14,895	\$14,895	FTA	
	5309B	IMPLEMENTATION	12	\$105	\$105	FIX	
	ILLT	IMPLEMENTATION	12	\$7,500	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	11	\$7,500	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	10	\$2,500	\$0	NEW STATE FUNDING	
	SB	IMPLEMENTATION	09	\$136	\$0	SERVICE BOARD	A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$10,364	\$10,364	FTA	
	SB	IMPLEMENTATION	09	\$136	\$0	SERVICE BOARD	
	5307	IMPLEMENTATION	10	\$7,800	\$7,800	FTA	
	ILLT	IMPLEMENTATION	10	\$7,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	11	\$20,000	\$20,000	FTA	
	ILLT	IMPLEMENTATION	11	\$7,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	12	\$14,895	\$14,895	FTA	
	5309B	IMPLEMENTATION	12	\$105	\$105	FIX	
	ILLT	IMPLEMENTATION	12	\$7,500	\$0	NEW STATE FUNDING	

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5307	IMPLEMENTATION	MYB	\$63,691	\$63,691	FTA FY13
ILLT	IMPLEMENTATION	MYB	\$30,841	\$0	NEW STATE FUNDING FY13

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-00-0006 CTA	CHANGE PROJECT	\$114,544	\$114,544	\$0	0.00%	No	No
CTA - 022.903 PERFORM RAIL CAR OVERHAUL & MID-LIFE REHABILITATION							

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$6,008	\$6,008	FTA	A
	5307	IMPLEMENTATION	10	\$7,612	\$7,612	FTA	
	5307	IMPLEMENTATION	11	\$19,386	\$19,386	FTA	
	5307	IMPLEMENTATION	12	\$17,600	\$17,600	FTA	
	5309B	IMPLEMENTATION	12	\$19,649	\$19,649	FIX	
	5309B	IMPLEMENTATION	11	\$26,109	\$26,109	FIX	
	5309B	IMPLEMENTATION	10	\$14,939	\$14,939	FIX	
	5309B	IMPLEMENTATION	09	\$3,241	\$3,241	FIX	A
	ILLT	IMPLEMENTATION	12	\$78,500	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	11	\$80,000	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	10	\$57,858	\$0	NEW STATE FUNDING	
	SB	IMPLEMENTATION	09	\$6,420	\$0	SERVICE BOARD	A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$6,008	\$6,008	FTA	
	5309B	IMPLEMENTATION	09	\$3,241	\$3,241	FIX	
	SB	IMPLEMENTATION	09	\$6,420	\$0	SERVICE BOARD	
	5307	IMPLEMENTATION	10	\$7,612	\$7,612	FTA	
	5309B	IMPLEMENTATION	10	\$14,939	\$14,939	FIX	
	ILLT	IMPLEMENTATION	10	\$65,000	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	11	\$19,386	\$19,386	FTA	
	5309B	IMPLEMENTATION	11	\$26,109	\$26,109	FIX	
	ILLT	IMPLEMENTATION	11	\$80,000	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	12	\$17,600	\$17,600	FTA	
	5309B	IMPLEMENTATION	12	\$19,649	\$19,649	FIX	
	ILLT	IMPLEMENTATION	12	\$78,500	\$0	NEW STATE FUNDING	

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5307	IMPLEMENTATION	MYB	\$2,706	\$2,706	FTA FY13
5309B	IMPLEMENTATION	MYB	\$71,047	\$71,047	FTA FY13
ILLT	IMPLEMENTATION	MYB	\$65,000	\$0	NEW STATE FUNDING FY13

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-00-0030 CTA CTA - 121.500 REPL/UPGRADE DISTRIB&SIGNAL	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No

Project Work Types After Revision: CPS - POWER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILLT	IMPLEMENTATION	11	\$31,000	\$0	NEW STATE FUNDING	
Financial Data After Revision	ILLT	IMPLEMENTATION	11	\$36,000	\$0	NEW STATE FUNDING	

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ILLT	IMPLEMENTATION	MYB	\$31,000	\$0	NEW STATE FUNDING	FY13

16-01-0008 CTA CTA - 306.001 PROGRAM MANAGEMENT	CHANGE PROJECT			\$0	0.00%	No	No
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Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SB	IMPLEMENTATION	09	\$1,000		REOB	
Financial Data After Revision	SB	IMPLEMENTATION	10	\$1,000		FY09 REOB PENDING	

16-02-0004 CTA CTA - 141.273 RECONSTRUCT RAIL STATIONS	CHANGE PROJECT	\$14,413	\$14,413	\$0	0.00%	No	No
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Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE
RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	TRA	IMPLEMENTATION	09	\$1,913	\$1,913	ECONOMIC RECOVERY	A
	TRA5309	IMPLEMENTATION	09	\$12,500	\$12,500	ECONOMIC RECOVERY	A
Financial Data After Revision	TRA	IMPLEMENTATION	09	\$1,913	\$1,913	ECONOMIC RECOVERY	
	TRA5309	IMPLEMENTATION	09	\$12,500	\$12,500	ECONOMIC RECOVERY	
	SB	IMPLEMENTATION	10	\$2,108	\$0	FY09 APPLE FUNDS	

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5307	IMPLEMENTATION	MYB	\$725	\$725	FTA	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-03-0014 CTA	CHANGE PROJECT	\$384,220	\$387,569	\$3,349	0.87%	No	No

CTA - 308.002 BOND REPAYMENT BOND REPAYMENT, INTEREST & FINANCE COST

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	11	\$72,600	\$72,600	FTA	
	5307	IMPLEMENTATION	12	\$72,600	\$72,600	FTA	
	5307	IMPLEMENTATION	10	\$72,605	\$72,605	FTA	
	5307	IMPLEMENTATION	09	\$50,818	\$50,818	FTA	A
	5309B	IMPLEMENTATION	10	\$17,133	\$17,133	FIX	
	5309B	IMPLEMENTATION	11	\$31,175	\$31,175	FIX	
	5309B	IMPLEMENTATION	12	\$42,494	\$42,494	FIX	
	5309B	IMPLEMENTATION	09	\$24,795	\$24,795	FIX	A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$54,167	\$54,167	FY09 FUNDS	
	5309B	IMPLEMENTATION	09	\$24,795	\$24,795	FIX	
	5307	IMPLEMENTATION	10	\$72,605	\$72,605	FTA	
	5309B	IMPLEMENTATION	10	\$17,133	\$17,133	FIX	
	5307	IMPLEMENTATION	11	\$72,600	\$72,600	FTA	
	5309B	IMPLEMENTATION	11	\$31,175	\$31,175	FIX	
	5307	IMPLEMENTATION	12	\$72,600	\$72,600	FTA	
	5309B	IMPLEMENTATION	12	\$42,494	\$42,494	FIX	

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5307	IMPLEMENTATION	MYB	\$72,604	\$72,604	FTA; FY13	
5309B	IMPLEMENTATION	MYB	\$42,453	\$42,453	FIX FY13	

16-08-0002 CMAP	CHANGE PROJECT	\$318	\$541	\$223	70.13%	No	No
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YELLOW LINE RAIL BRANCH WEEKEND SERVICE

Project Work Types After Revision: OPERATIONS - TRANSIT OPERATING ASSISTANCE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$398	\$318	YEAR 2	
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$398	\$318	YEAR 2	
	CMAQ	IMPLEMENTATION	10	\$268	\$223	YEAR 3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-96-0061 CTA CTA - 031.054 REPLACE BUSES	CHANGE PROJECT	\$181,231	\$179,731	(\$1,500)	-0.83%	No	No

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$2,528	\$2,528	FTA	A
	5307	IMPLEMENTATION	11	\$15,189	\$15,189	FTA	
	5307	IMPLEMENTATION	10	\$15,189	\$15,189	FTA	
	5307	IMPLEMENTATION	12	\$15,189	\$15,189	FTA	
	5309A	IMPLEMENTATION	09	\$52,236	\$52,236	08 MONIES	
	5309C	IMPLEMENTATION	09	\$30,900	\$30,900	08 MONIES	
	ILLT	IMPLEMENTATION	12	\$90,000	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	11	\$35,000	\$0	NEW STATE FUNDING	
	SB	IMPLEMENTATION	12	\$6,718	\$0	CTA OPERATING	
	SB	IMPLEMENTATION	11	\$6,718	\$0	CTA OPERATING	
	SB	IMPLEMENTATION	10	\$6,718	\$0	CTA OPERATING	
	SB	IMPLEMENTATION	09	\$6,718	\$0	CTA OPERATING	A
	SB	IMPLEMENTATION	09	\$7,064	\$0	CTA BOND, 08 MONIES	
	TRA	IMPLEMENTATION	09	\$50,000	\$50,000	Economic Recovery	A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,028	\$1,028	FTA	
	SB	IMPLEMENTATION	09	\$6,718	\$0	CTA OPERATING	
	TRA	IMPLEMENTATION	09	\$50,000	\$50,000	Economic Recovery	
	5307	IMPLEMENTATION	10	\$15,189	\$15,189	FTA	
	5309A	IMPLEMENTATION	10	\$52,236	\$52,236	BRT	
	5309C	IMPLEMENTATION	10	\$30,900	\$30,900	BRT	
	SB	IMPLEMENTATION	10	\$6,718	\$0	CTA OPERATING	
	5307	IMPLEMENTATION	11	\$15,189	\$15,189	FTA	
	ILLT	IMPLEMENTATION	11	\$90,000	\$0	NEW STATE FUNDING	
	SB	IMPLEMENTATION	11	\$6,718	\$0	CTA OPERATING	
	5307	IMPLEMENTATION	12	\$15,189	\$15,189	FTA	
	ILLT	IMPLEMENTATION	12	\$90,000	\$0	NEW STATE FUNDING	
	SB	IMPLEMENTATION	12	\$6,718	\$0	CTA OPERATING	

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OTH	IMPLEMENTATION	MYB	\$75,000	\$0	OTHER
ILLT	IMPLEMENTATION	MYB	\$90,000	\$0	NEW STATE FUNDING FY13

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
	SB	IMPLEMENTATION	MYB	\$6,718	\$0	CTA OPERATING FY13		
	5307	IMPLEMENTATION	MYB	\$15,189	\$15,189	FTA FY13		

16-98-0015 CTA CHANGE PROJECT \$171,041 \$171,041 \$0 0.00% No No
CTA - 181.500 INFRASTRUCTURE & RENEWAL PROGRAM

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	12	\$5,095	\$5,095	FTA	
	5307	IMPLEMENTATION	11	\$4,065	\$4,065	FTA	
	5307	IMPLEMENTATION	10	\$11,710	\$11,710	FTA	
	5309B	IMPLEMENTATION	11	\$41,536	\$41,536	FIX	
	5309B	IMPLEMENTATION	12	\$20,831	\$20,831	FIX	
	ILLT	IMPLEMENTATION	12	\$112,000	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	10	\$132,410	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	11	\$74,500	\$0	NEW STATE FUNDING	
	TRA	IMPLEMENTATION	09	\$81,452	\$81,452	ARRA	A
	TRA5309	IMPLEMENTATION	09	\$6,352	\$6,352	ECONOMIC RECOVERY	A
Financial Data After Revision	TRA	IMPLEMENTATION	09	\$81,452	\$81,452	ARRA	
	TRA5309	IMPLEMENTATION	09	\$6,352	\$6,352	ECONOMIC RECOVERY	
	5307	IMPLEMENTATION	10	\$11,710	\$11,710	FTA	
	ILLT	IMPLEMENTATION	10	\$215,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	11	\$4,065	\$4,065	FTA	
	5309B	IMPLEMENTATION	11	\$41,536	\$41,536	FIX	
	ILLT	IMPLEMENTATION	11	\$74,500	\$0	NEW STATE FUNDING	
	5307	IMPLEMENTATION	12	\$5,095	\$5,095	FTA	
	5309B	IMPLEMENTATION	12	\$20,831	\$20,831	FIX	
	ILLT	IMPLEMENTATION	12	\$112,000	\$0	NEW STATE FUNDING	

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ILLT	IMPLEMENTATION	MYB	\$71,159	\$0	NEW STATE FUNDING; FY13		
5307	IMPLEMENTATION	MYB	\$5,521	\$5,521	FTA FY13		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-99-0002 CTA CTA - 073.500 IMPROVE FACILITIES	CHANGE PROJECT	\$72,135	\$73,635	\$1,500	2.08%	No	No

Project Work Types After Revision: MULTI-MODAL CENTER - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	10	\$14,152	\$14,152	FTA	
	5307	IMPLEMENTATION	12	\$17,701	\$17,701	FTA	
	5307	IMPLEMENTATION	11	\$17,044	\$17,044	FTA	
	5307	IMPLEMENTATION	09	\$9,402	\$9,402	FTA	A
	5309B	IMPLEMENTATION	12	\$600	\$600	FIX	
	5309B	IMPLEMENTATION	11	\$421	\$421	FIX	
	ILLT	IMPLEMENTATION	10	\$9,500	\$0	New State Funding	
	ILLT	IMPLEMENTATION	12	\$12,000	\$0	NEW STATE FUNDING	
	ILLT	IMPLEMENTATION	11	\$12,000	\$0	NEW STATE FUNDING	
	RTA	IMPLEMENTATION	12	\$3,904	\$0	TC	
	RTA	IMPLEMENTATION	10	\$3,904	\$0	TC	
	RTA	IMPLEMENTATION	09	\$3,904	\$0	TC	A
	RTA	IMPLEMENTATION	11	\$3,904	\$0	TC	
	SB	IMPLEMENTATION	09	\$1,063	\$0	DCEO FUNDS- ENERGY EFFICI	A
	SB	IMPLEMENTATION	09	\$13,400	\$0	CTA BOND; ADD & AWARD; 08	A
	TRA	IMPLEMENTATION	09	\$7,935	\$7,935	Economic Recovery	A
	TRA5309	IMPLEMENTATION	09	\$4,880	\$4,880	Economic Recovery	A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$9,402	\$9,402	FTA	
	RTA	IMPLEMENTATION	09	\$3,904	\$0	TC	
	SB	IMPLEMENTATION	09	\$1,063	\$0	DCEO FUNDS- ENERGY EFFICI	
	SB	IMPLEMENTATION	09	\$13,400	\$0	CTA BOND; ADD & AWARD; 08	
	TRA	IMPLEMENTATION	09	\$7,935	\$7,935	Economic Recovery	
	TRA5309	IMPLEMENTATION	09	\$4,880	\$4,880	Economic Recovery	
	5307	IMPLEMENTATION	10	\$14,152	\$14,152	FTA	
	EnRA	IMPLEMENTATION	10	\$1,500	\$1,500	FY09 TIGGER FUNDS	
	ILLT	IMPLEMENTATION	10	\$12,000	\$0	New State Funding	
	RTA	IMPLEMENTATION	10	\$3,904	\$0	TC	
	5307	IMPLEMENTATION	11	\$17,044	\$17,044	FTA	
	5309B	IMPLEMENTATION	11	\$421	\$421	FIX	
	ILLT	IMPLEMENTATION	11	\$12,000	\$0	NEW STATE FUNDING	
	RTA	IMPLEMENTATION	11	\$3,904	\$0	TC	

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
	5307	IMPLEMENTATION	12	\$17,701	\$17,701	FTA		
	5309B	IMPLEMENTATION	12	\$600	\$600	FIX		
	ILLT	IMPLEMENTATION	12	\$12,000	\$0	NEW STATE FUNDING		
	RTA	IMPLEMENTATION	12	\$3,904	\$0	TC		
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	ILLT	IMPLEMENTATION	MYB	\$12,000	\$0	NEW STATE FUNDING		
	5307	IMPLEMENTATION	MYB	\$6,190	\$6,190	FTA FY13		
	RTA	IMPLEMENTATION	MYB	\$3,904	\$0	TC; FY13		
17-06-0002 CMAP	CHANGE PROJECT		\$4,746	\$4,746	\$0	0.00%	No	No
COMMUNITY VEHICLES								
Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES								
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	5307	IMPLEMENTATION	12	\$2,520	\$2,520			
	5309C	IMPLEMENTATION	09	\$226	\$226		A	
	CMAQ	IMPLEMENTATION	09	\$2,000	\$2,000		A	
Financial Data After Revision	5309C	IMPLEMENTATION	09	\$226	\$226			
	CMAQ	IMPLEMENTATION	09	\$2,000	\$2,000			
	5307	IMPLEMENTATION	12	\$2,520	\$2,520			
17-08-0036 Pace	CHANGE PROJECT		\$588	\$588	\$0	0.00%	No	No
PACE - PARATRANSIT VEHICLES - MDT								
Project Work Types After Revision: CPS - COMMUNICATIONS								
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	5309C	IMPLEMENTATION	09	\$588	\$588			
Financial Data After Revision	5309C	IMPLEMENTATION	10	\$588	\$588			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-08-0039 Pace PACE - PLAINFIELD PARK & RIDE 143RD ST AMD VAN DYKE RD	CHANGE PROJECT	\$495	\$495	\$0	0.00%	No	No

Project Work Types After Revision: PARKING - NEW LOT OR GARAGE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309C	CONSTRUCTION	12	\$250	\$250		
	5309C	ENGINEERING	09	\$245	\$245		
Financial Data After Revision	5309C	ENGINEERING	10	\$245	\$245		
	5309C	CONSTRUCTION	12	\$250	\$250		

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5309C	IMPLEMENTATION	MYB	\$100	\$100		

17-08-0040 Pace Pace - Bus Safety System	CHANGE PROJECT	\$3,200	\$3,200	\$0	0.00%	No	No
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Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$2,550	\$2,550		
	5307	IMPLEMENTATION	12	\$100	\$100		
	5307	IMPLEMENTATION	11	\$50	\$50		
	5307	IMPLEMENTATION	10	\$500	\$500		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$2,550	\$2,550		
	5307	IMPLEMENTATION	10	\$500	\$500		
	5307	IMPLEMENTATION	11	\$50	\$50		
	5307	IMPLEMENTATION	12	\$100	\$100		

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5307	IMPLEMENTATION	MYB	\$1,000	\$1,000		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-09-0001 CMAP		CHANGE PROJECT	\$4,548	\$4,548	\$0	0.00%	No	No
BUS DIESEL ENGINE RETROFITS AT (REGIONWIDE)								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	CMAQ	IMPLEMENTATION	09	\$7,700	\$4,548		A	
Financial Data After Revision	CMAQ	IMPLEMENTATION	09	\$5,685	\$4,548			
17-09-0033 Pace		CHANGE PROJECT	\$500	\$500	\$0	0.00%	No	No
Park-n-Ride in Homewood AT Halsted St & Ridge Road (COOK)								
Project Work Types After Revision:		PARKING - EXPAND NUMBER OF SPACES						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	5307	IMPLEMENTATION	09	\$500	\$500		A	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$500	\$500			
17-09-0205 Pace		CHANGE PROJECT	\$1,688	\$1,688	\$0	0.00%	No	No
Regionwide								
Project Work Types After Revision:		MISCELLANEOUS - EXEMPT PROJECTS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	HLS	IMPLEMENTATION	09	\$1,688	\$1,688			
Financial Data After Revision	HLS	IMPLEMENTATION	10	\$1,688	\$1,688			
17-09-2002 Pace		CHANGE PROJECT	\$1,907	\$1,907	\$0	0.00%	No	No
Pace - Non Revenue Vehicles								
Project Work Types After Revision:		ROLLING STOCK - REPLACE EXISTING VEHICLES						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	TRA	IMPLEMENTATION	09	\$1,907	\$1,907	ARRA	A	
Financial Data After Revision	TRA	IMPLEMENTATION	09	\$1,907	\$1,907	ARRA		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0008 Pace	CHANGE PROJECT	\$25,454	\$25,454	\$0	0.00%	No	No

Pace - Purchase/Replace Fixed Rte Buses

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$7,474	\$7,474		A
	ILLT	IMPLEMENTATION	12	\$13,100	\$0		
	ILLT	IMPLEMENTATION	10	\$13,930	\$0		
	ILLT	IMPLEMENTATION	11	\$10,300	\$0		
	TRA	IMPLEMENTATION	09	\$17,980	\$17,980	ARRA	A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$7,474	\$7,474		
	TRA	IMPLEMENTATION	09	\$17,980	\$17,980	ARRA	
	ILLT	IMPLEMENTATION	10	\$13,930	\$0		
	ILLT	IMPLEMENTATION	11	\$10,300	\$0		
	ILLT	IMPLEMENTATION	12	\$13,100	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP				
5307	IMPLEMENTATION	MYB	\$16,519	\$13,215
5307	IMPLEMENTATION	MYB	\$7,500	\$7,500

17-94-0009 Pace	CHANGE PROJECT	\$26,950	\$26,950	\$0	0.00%	No	No
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PACE-PURCHASE/REPLACE PARATRANSIT V

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	12	\$12,325	\$12,325		
	5307	IMPLEMENTATION	09	\$1,377	\$1,377		A
	TRA	IMPLEMENTATION	09	\$13,248	\$13,248	ARRA	A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,377	\$1,377		
	TRA	IMPLEMENTATION	09	\$13,248	\$13,248	ARRA	
	5307	IMPLEMENTATION	12	\$12,325	\$12,325		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP				
5307	IMPLEMENTATION	MYB	\$3,000	\$3,000

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0022 Pace PACE-CONTINGENCIES & ADMINISTRATION	CHANGE PROJECT	\$2,645	\$2,645	\$0	0.00%	No	No

Project Work Types After Revision: CONTINGENCY AND ADMINISTRATION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	10	\$425	\$425		
	5307	IMPLEMENTATION	09	\$400	\$400		A
	5307	IMPLEMENTATION	11	\$775	\$775		
	5307	IMPLEMENTATION	12	\$540	\$540		
	5309C	IMPLEMENTATION	12	\$250	\$250		
	5309C	IMPLEMENTATION	10	\$255	\$255		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$400	\$400		
	5307	IMPLEMENTATION	10	\$425	\$425		
	5309C	IMPLEMENTATION	10	\$255	\$255		
	5307	IMPLEMENTATION	11	\$775	\$775		
	5307	IMPLEMENTATION	12	\$540	\$540		
	5309C	IMPLEMENTATION	12	\$250	\$250		

17-94-0023 Pace PACE-ASSOCIATED CAPITAL/MAINT. EXP	CHANGE PROJECT	\$4,925	\$4,925	\$0	0.00%	No	No
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Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	11	\$1,000	\$1,000		
	5307	IMPLEMENTATION	09	\$1,925	\$1,925		A
	5307	IMPLEMENTATION	10	\$1,000	\$1,000		
	5307	IMPLEMENTATION	12	\$1,000	\$1,000		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,925	\$1,925		
	5307	IMPLEMENTATION	10	\$1,000	\$1,000		
	5307	IMPLEMENTATION	11	\$1,000	\$1,000		
	5307	IMPLEMENTATION	12	\$1,000	\$1,000		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
5307	IMPLEMENTATION	MYB	\$1,500	\$1,500	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0024 Pace PACE-COMPUTER SOFTWARE/HARDWARE	CHANGE PROJECT	\$21,824	\$21,824	\$0	0.00%	No	No

Project Work Types After Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	11	\$5,600	\$5,600		
	5307	IMPLEMENTATION	10	\$5,600	\$5,600		
	5307	IMPLEMENTATION	09	\$6,324	\$6,324		A
	5307	IMPLEMENTATION	12	\$4,300	\$4,300		
	SB	IMPLEMENTATION	09	\$239	\$0		A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$6,324	\$6,324		
	SB	IMPLEMENTATION	09	\$239	\$0		
	5307	IMPLEMENTATION	10	\$5,600	\$5,600		
	5307	IMPLEMENTATION	11	\$5,600	\$5,600		
	5307	IMPLEMENTATION	12	\$4,300	\$4,300		

17-94-0025 Pace PACE-OFFICE EQUIP/FURNITURE/PRINTIN	CHANGE PROJECT	\$600	\$600	\$0	0.00%	No	No
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Project Work Types After Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$300	\$300		A
	5307	IMPLEMENTATION	11	\$100	\$100		
	5307	IMPLEMENTATION	12	\$100	\$100		
	5307	IMPLEMENTATION	10	\$100	\$100		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$300	\$300		
	5307	IMPLEMENTATION	10	\$100	\$100		
	5307	IMPLEMENTATION	11	\$100	\$100		
	5307	IMPLEMENTATION	12	\$100	\$100		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0026 Pace PACE-MAINTENANCE/SUPPORT EQUIPMENT	CHANGE PROJECT	\$3,081	\$3,081	\$0	0.00%	No	No

Project Work Types After Revision: FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	11	\$400	\$400		
	5307	IMPLEMENTATION	09	\$300	\$300		A
	5307	IMPLEMENTATION	10	\$2,000	\$2,000		
	5307	IMPLEMENTATION	12	\$370	\$370		
	5309C	IMPLEMENTATION	09	\$11	\$11		A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$300	\$300		
	5309C	IMPLEMENTATION	09	\$11	\$11		
	5307	IMPLEMENTATION	10	\$2,000	\$2,000		
	5307	IMPLEMENTATION	11	\$400	\$400		
	5307	IMPLEMENTATION	12	\$370	\$370		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
5307	IMPLEMENTATION	MYB	\$350	\$350	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0027 Pace	CHANGE PROJECT	\$16,790	\$16,790	\$0	0.00%	No	No
PACE-IMPROVEMENTS TO GARAGES/FACILI							

Project Work Types After Revision: VEHICLE FACILITY - STORAGE
VEHICLE FACILITY - MAINTENANCE
FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	12	\$405	\$405		
	5307	IMPLEMENTATION	09	\$3,175	\$3,175		A
	5307	IMPLEMENTATION	11	\$3,775	\$3,775		
	5307	IMPLEMENTATION	10	\$9,435	\$9,435		
	ILLT	IMPLEMENTATION	12	\$8,752	\$0		
	ILLT	IMPLEMENTATION	11	\$8,310	\$0		
	ILLT	IMPLEMENTATION	10	\$5,670	\$0		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$3,175	\$3,175		
	5307	IMPLEMENTATION	10	\$9,435	\$9,435		
	ILLT	IMPLEMENTATION	10	\$5,670	\$0		
	5307	IMPLEMENTATION	11	\$3,775	\$3,775		
	ILLT	IMPLEMENTATION	11	\$8,310	\$0		
	5307	IMPLEMENTATION	12	\$405	\$405		
	ILLT	IMPLEMENTATION	12	\$8,752	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP				
RTA	IMPLEMENTATION	MYB	\$2,400	\$0
ILLT	IMPLEMENTATION	MYB	\$4,900	\$0

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0035 Pace	CHANGE PROJECT	\$1,600	\$1,600	\$0	0.00%	No	No
PACE-BUS STOP IMPROVEMENTS/SHELTERS							

Project Work Types After Revision: FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	11	\$500	\$500		
	5307	IMPLEMENTATION	09	\$300	\$300		A
	5307	IMPLEMENTATION	10	\$300	\$300		
	5307	IMPLEMENTATION	12	\$500	\$500		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$300	\$300		
	5307	IMPLEMENTATION	10	\$300	\$300		
	5307	IMPLEMENTATION	11	\$500	\$500		
	5307	IMPLEMENTATION	12	\$500	\$500		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
5307	IMPLEMENTATION	MYB	\$500	\$500	

17-94-0040 Pace	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
PACE-UNANTICIPATED CAPITAL							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SB	IMPLEMENTATION	12	\$250	\$0		
	SB	IMPLEMENTATION	11	\$250	\$0		
	SB	IMPLEMENTATION	10	\$250	\$0		
	SB	IMPLEMENTATION	09	\$250	\$0		A
Financial Data After Revision	SB	IMPLEMENTATION	09	\$250	\$0		
	SB	IMPLEMENTATION	10	\$250	\$0		
	SB	IMPLEMENTATION	11	\$250	\$0		
	SB	IMPLEMENTATION	12	\$250	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
SB	IMPLEMENTATION	MYB	\$250	\$0	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-97-0002 Pace PACE-MAINTENANCE EXPENSE	CHANGE PROJECT	\$8,000	\$8,000	\$0	0.00%	No	No

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	12	\$2,000	\$2,000		
	5307	IMPLEMENTATION	11	\$2,000	\$2,000		
	5307	IMPLEMENTATION	10	\$2,000	\$2,000		
	5307	IMPLEMENTATION	09	\$2,000	\$2,000		A
Financial Data After Revision	5307	IMPLEMENTATION	09	\$2,000	\$2,000		
	5307	IMPLEMENTATION	10	\$2,000	\$2,000		
	5307	IMPLEMENTATION	11	\$2,000	\$2,000		
	5307	IMPLEMENTATION	12	\$2,000	\$2,000		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
5307	IMPLEMENTATION	MYB	\$2,000	\$2,000	
5307	IMPLEMENTATION	13	\$2,000	\$2,000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-08-2500 Metra Metra - RAIL BRIDGES REGIONWIDE	CHANGE PROJECT	\$61,108	\$57,108	(\$4,000)	-6.55%	No	No

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	11	\$1,300	\$1,040		
	5307	IMPLEMENTATION	10	\$25,958	\$20,766		
	5307	IMPLEMENTATION	09	\$13,800	\$11,040		
	5309B	IMPLEMENTATION	12	\$28,077	\$22,462		
	5309B	IMPLEMENTATION	09	\$6,000	\$4,800	4237, 4337	
	ILLT	IMPLEMENTATION	11	\$48,200	\$0	2112	
	ILLT	IMPLEMENTATION	10	\$39,800	\$0	2112	
	TRA5309	IMPLEMENTATION	09	\$1,000	\$1,000	3626, 3922 - ARRA	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$8,800	\$7,040	4399 etc,	
	5309B	IMPLEMENTATION	09	\$6,000	\$4,800	4237, 4337	
	TRA5309	IMPLEMENTATION	09	\$1,000	\$1,000	3626, 3922 - ARRA	
	5307	IMPLEMENTATION	10	\$25,958	\$20,766		
	ILLT	IMPLEMENTATION	10	\$39,800	\$0	2112	
	5307	IMPLEMENTATION	11	\$1,300	\$1,040		
	ILLT	IMPLEMENTATION	11	\$48,200	\$0	2112	
	5309B	IMPLEMENTATION	12	\$28,077	\$22,462		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
ILLT	IMPLEMENTATION	MYB	\$47,200	\$0	2112	

18-08-3100 Metra Metra - RAIL SIGNAL SYSTEMS REGIONWIDE	CHANGE PROJECT	\$1,440	\$1,840	\$400	27.78%	No	No
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Project Work Types After Revision: CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$1,000	\$800	4038, 4139, 3937	
	5309B	IMPLEMENTATION	09	\$800	\$640	4139	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,500	\$1,200	4038, 4139, 3937, 4343	
	5309B	IMPLEMENTATION	09	\$800	\$640	4139	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
Totals for 219 Projects		\$1,565,552	\$1,568,812	\$3,260	0.2%		



Non-Exempt Projects Requiring a TIP Amendment

Transportation Committee Meeting of November 20, 2009

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0073 Chicago Department of Transportation	CHANGE PROJECT	\$15,670	\$9,190	(\$6,480)	-41.35%	Yes	No
LAKE ST FROM CANAL ST (COOK) TO WESTERN AVE (COOK)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING	10	\$600	\$480		
	STP-L	ENGINEERING	09	\$500	\$400		
	STP-L	CONSTRUCTION	11	\$10,487	\$8,390		
	STP-L	CONSTRUCTION	11	\$8,000	\$6,400	AT OGDEN	
Financial Data After Revision	STP-L	ENGINEERING	10	\$1,000	\$800		
	STP-L	CONSTRUCTION	11	\$10,487	\$8,390		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	CONSTRUCTION	13	\$8,000	\$6,400	AT OGDEN	

03-00-0016 IDOT District 1 Division of Highways	CHANGE PROJECT	\$0	\$15,600	\$15,600	999.99%	Yes	Yes
DES PLAINES RIVER RD FROM US 12 RAND RD (COOK) TO DEVON AVE (COOK)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	11	\$2,200	\$0	1713720100	
Financial Data After Revision	ILL	CONSTRUCTION	10	\$14,000	\$0	1-71372-0100	
	STP-U	CONSTRUCTION	11	\$19,500	\$15,600	1-71372-0114	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-04-0012 Southwest Council of Mayors IL 43 HARLEM AVE FROM 90TH ST (COOK) TO 91ST ST (COOK)	CHANGE PROJECT		\$1,373	\$1,373	999.99%	Yes	Yes

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
SIGNALS - MODERNIZATION
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision

Financial Data After Revision	STP-L	CONSTRUCTION	10	\$1,961	\$1,373	INCLUDES E3
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09-95-0011 Kane County Division of Transportation CH 83 ORCHARD RD FROM S OF JERICO RD (KANE/Montgomery) TO US 30 (KANE/Montgomery)	CHANGE PROJECT	\$506	\$1,256	\$750	148.22%	Yes	Yes
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Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
CMAQ	CONSTRUCTION	11	\$460	\$368		
GEN-OP	ENGINEERING	11	\$1,600	\$0	E3	
ILL	CONSTRUCTION	11	\$233	\$0		
STP-L	ENGINEERING-II	09	\$275	\$138		
Financial Data After Revision	STP-L	ROW ACQUISITION	10	\$1,500	\$750	ROADWAY
	STP-L	ENGINEERING-II	10	\$275	\$138	
	CMAQ	CONSTRUCTION	11	\$460	\$368	
	GEN-OP	ENGINEERING	11	\$1,600	\$0	E3
	ILL	CONSTRUCTION	11	\$233	\$0	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	CONSTRUCTION	MYB	\$16,000	\$3,012		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-96-0017 Kane County Division of Transportation	CHANGE PROJECT	\$4,518	\$9,705	\$5,187	114.81%	Yes	No
LONGMEADOW PKWY BRIDGE CORRIDOR FROM HUNTLEY RD (KANE) TO IL 62 (KANE) AND OVER FOX RIVER. AKA BOLZ RD EXTENSION							

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	DEM	ENGINEERING-I	09	\$586	\$468		
	GEN-OP	ENGINEERING-II	11	\$2,376	\$0		
	HPP	ROW ACQUISITION	09	\$5,000	\$4,050		
Financial Data After Revision	DEM	ROW ACQUISITION	10	\$3,000	\$3,000		
	DEM	ROW ACQUISITION	10	\$2,265	\$680		
	DEM	ENGINEERING-I	10	\$1,026	\$820		
	GEN-OP	ENGINEERING-I	10	\$289	\$0		
	GEN-OP	ROW ACQUISITION	10	\$549	\$0		
	HPP	ENGINEERING-I	10	\$356	\$284		
	HPP	ROW ACQUISITION	10	\$4,644	\$3,716		
	ILL	ROW ACQUISITION	10	\$549	\$0		
	ILL	ENGINEERING-I	10	\$289	\$0		
	STP-U	ENGINEERING-I	10	\$1,506	\$1,205		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-L	CONSTRUCTION	MYB	\$117,000	\$2,500	

10-94-0007 IDOT District 1 Division of Highways	CHANGE PROJECT		\$20,666	\$20,666	999.99%	Yes	Yes
US 45 LAKE AVE FROM WASHINGTON ST (LAKE) TO IL 120 (LAKE) PHASE 1 STUDY IL 132 TO IL 176.							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$200		1-71097-0302 (DEMOLITION)	
Financial Data After Revision	ILL	CONSTRUCTION	09	\$200		1-71097-0302 (DEMOLITION)	
	ILL	ROW ACQUISITION	10	\$1,000	\$0	1-71097-0351	
	ILL	ROW ACQUISITION	10	\$3,000	\$0	1-71097-0350	
	ILL	ENGINEERING	11	\$3,281	\$0	1-71097-0360	
	NHS	CONSTRUCTION	11	\$25,833	\$20,666	1-71097-0300	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-00-0201 McHenry County Division of Transportation	CHANGE PROJECT	\$6,125	\$7,675	\$1,550	25.31%	Yes	No
IL 31 ALGONQUIN BYPASS FROM NORTH OF RAKOW RD (MCHENRY) TO HUNTINGTON AVE / IL RT 31 (MCHENRY)							

Project Work Types After Revision: HIGHWAY/ROAD - NEW ROAD
 BRIDGE/STRUCTURE - NEW
 INTERCHANGE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ROW ACQUISITION	10	\$5,656	\$4,525	TEA21;ALGON BY 1763080109	
	HPP	ROW ACQUISITION	09	\$2,000	\$1,600	TEA21; ALGON BY FROM S TER	
Financial Data After Revision	HPP	ROW ACQUISITION	09	\$2,000	\$1,600	TEA21; ALGON BY FROM S TER	
	HPP	ROW ACQUISITION	10	\$1,938	\$1,550	ILL 31(N JCT) TO ILL 31 (S JCT)	
	HPP	ROW ACQUISITION	10	\$5,656	\$4,525	TEA21;ALGON BY 1763080109	
	ILL	CONSTRUCTION	10	\$16,000		31(N JCT) TO ILL 31 (S JCT) 176	
	ILL	CONSTRUCTION	11	\$59,000		31(N JCT) TO ILL 31 (S JCT) 176	
	ILL	ENGINEERING	12	\$7,500		31(N JCT) TO ILL 31 (S JCT) 176	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
CMAQ	CONSTRUCTION	MYB	\$395	\$316	S-TIM	
HPP	CONSTRUCTION	MYB	\$7,620	\$6,096	SAFETEA; IL 31 ADDLANES 176	
ILL	ROW ACQUISITION	MYB	\$8,000		31(N JCT) TO ILL 31 (S JCT) 176	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-00-0035 Will County Highway Department		\$2,850		(\$2,850)	-100.00%	Yes	Yes
CATON-BRUCE CORRIDOR FROM US 30 (WEST OF) (WILL) TO IL 7 (WILL)							

Project Work Types After Revision: HIGHWAY/ROAD - CORRIDOR IMPROVEMENT
 BRIDGE/STRUCTURE - NEW
 HIGHWAY/ROAD - ADD LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	11	\$2,000	\$1,600	1200930000 CATON BRUCE BRI	
	STP-C	ROW ACQUISITION	09	\$8,000	\$500		
	STP-C	ENGINEERING-II	11	\$1,000	\$250		
	STP-C	ENGINEERING-II	10	\$1,000	\$250		
	STP-C	ENGINEERING-II	09	\$1,000	\$250		

Financial Data After Revision

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
OTH	ENGINEERING-II	MYB	\$1,000			
OTH	ROW ACQUISITION	MYB	\$8,000			
HPP	CONSTRUCTION	MYB	\$2,000	\$1,600	1200930000 CATON BRUCE BRI	

12-07-0005 Will County Highway Department	CHANGE PROJECT	\$500	(\$500)	-100.00%	Yes	Yes
WEBER ROAD FROM 119TH ST (RODEO RD) (WILL) TO 135TH ST (ROMEO RD) (WILL) INCLUDES I-55 @ WEBER RD INTERCHANGE						

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
 HIGHWAY/ROAD - CURB AND GUTTER
 HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-C	ENGINEERING-I	09	\$4,000	\$500		

Financial Data After Revision

	RTA	ENGINEERING-I	09	\$4,000			
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These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
MFT-ALL	CONSTRUCTION	MYB	\$3,600	\$0		
STP-L	CONSTRUCTION	MYB	\$36,000	\$28,800		
MFT-ALL	ROW ACQUISITION	MYB	\$5,000	\$0		
MFT-ALL	ENGINEERING-II	MYB	\$4,600	\$0		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-09-0011 CMAP		CHANGE PROJECT	\$128	\$256	\$128	100.00%	Yes	No
IL 53 BALTIMORE ST FROM FIRST ST (WILL) TO Water St (WILL) AND IL102 from Baltimore to Kahler								
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING								
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		CMAQ	CONSTRUCTION	09	\$160	\$128	1780870000	
Financial Data After Revision		CMAQ	CONSTRUCTION	10	\$320	\$256	1780870000	
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02-08-0005 North Shore Council of Mayors		CHANGE PROJECT			\$4,427	\$4,427	999.99%	Yes
SHERIDAN RD FROM ISABELLA AVE (COOK) TO SOUTH BLVD (COOK) FOREST AVENUE: MAIN STREET TO SHERIDAN ROAD								
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING								
PEDESTRIAN FACILITY								
SIGNALS - MODERNIZATION								
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)								
Financial Data Before Revision								
Financial Data After Revision		HPP	CONSTRUCTION	09	\$1,996	\$1,597		
		ILL	CONSTRUCTION	09	\$650	\$0		
		ILL	CONSTRUCTION	09	\$2,350	\$0	1771480300	
		LRA	CONSTRUCTION	09	\$1,680	\$1,349	Main St to South Blvd	A
		SEC115	CONSTRUCTION	09	\$800	\$800		
		SEC117	CONSTRUCTION	09	\$428	\$428		
		STP-L	ENGINEERING-II	09	\$209	\$145		
		CMAQ	CONSTRUCTION	10	\$130	\$108		
<hr/>								
Totals for	11 Projects				\$30,297	\$70,148	\$39,851	131.5%



Non-Exempt Projects with Modifications

Transportation Committee Meeting of November 20, 2009

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-03-0002 Chicago Department of Transportation STONY ISLAND AVE FROM MIDWAY PLAISANCE (COOK) TO 95TH ST (COOK)	CHANGE PROJECT	\$4,732	\$4,732	\$0	0.00%	No	No
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$5,440	\$4,352		
	CMAQ	ENGINEERING	09	\$475	\$380	ENG1/ENG2	A
Financial Data After Revision	CMAQ	ENGINEERING	09	\$475	\$380	ENG1/ENG2	
	CMAQ	CONSTRUCTION	10	\$5,440	\$4,352		
<hr/>							
01-08-0007 CMAP 79TH ST FROM IL 50 CICERO AVE (COOK) TO ASHLAND AVE (COOK)	CHANGE PROJECT	\$5,460	\$5,460	\$0	0.00%	No	No
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	10	\$6,275	\$5,020		
	CMAQ	ENGINEERING	09	\$550	\$440		
Financial Data After Revision	CMAQ	CONSTRUCTION	10	\$6,275	\$5,020		
	CMAQ	ENGINEERING	10	\$550	\$440		

Project:			Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-94-0016	Chicago Department of Transportation	CHANGE PROJECT		\$18,320	\$19,120	\$800	4.37%	No	No
HALSTED ST FROM NORTH BRANCH ST (COOK) TO CHICAGO AVE (COOK) AT NORTH BRANCH CANAL BRIDGE ONLY									
Project Work Types After Revision:		HIGHWAY/ROAD - ADD LANES BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS							
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		HPP	CONSTRUCTION	10	\$600	\$480			
		STP-L	CONSTRUCTION	09	\$21,400	\$17,120			
		STP-L	ENGINEERING-II	09	\$900	\$720		A	
Financial Data After Revision		STP-L	ENGINEERING-II	09	\$900	\$720			
		HPP	CONSTRUCTION	10	\$600	\$480			
		STP-L	ENGINEERING-II	10	\$1,000	\$800			
		STP-L	CONSTRUCTION	10	\$21,400	\$17,120			
01-94-0063	Chicago Department of Transportation	CHANGE PROJECT		\$8,420	\$8,420	\$0	0.00%	No	No
US 41 LAKE SHORE DR FROM 79TH ST (COOK) TO 92ND ST (COOK)									
Project Work Types After Revision:		HIGHWAY/ROAD - CORRIDOR IMPROVEMENT HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALGNMENT (E.G. CLEARANCE)							
Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
		HPP	CONSTRUCTION	09	\$2,003	\$1,620	79TH TO 92ND		
		ILL	CONSTRUCTION	09	\$25,500	\$0	79TH TO 92ND		
		STP-L	CONSTRUCTION	09	\$8,500	\$6,800	S-MOD		
Financial Data After Revision		HPP	CONSTRUCTION	10	\$2,003	\$1,620	79TH TO 92ND		
		ILL	CONSTRUCTION	10	\$12,050	\$0	79TH TO 92ND		
		STP-L	CONSTRUCTION	10	\$8,500	\$6,800	S-MOD		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-97-0087 Chicago Department of Transportation BROADWAY & SHERIDAN RD FROM HOLLYWOOD AVE (COOK) TO DEVON (COOK)	CHANGE PROJECT	\$1,492	\$1,492	\$0	0.00%	No	No
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING	09	\$365	\$292		
	HPP	CONSTRUCTION	09	\$1,500	\$1,200		
Financial Data After Revision	CMAQ	ENGINEERING	10	\$365	\$292		
	HPP	CONSTRUCTION	10	\$1,500	\$1,200		
<hr/>							
01-97-0088 Chicago Department of Transportation 87TH ST FROM WESTERN (COOK) TO I- 94 DAN RYAN EXWY (COOK)	CHANGE PROJECT	\$3,608	\$3,608	\$0	0.00%	No	No
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING	09	\$250	\$200		A
	CMAQ	CONSTRUCTION	09	\$3,760	\$3,008		
	HPP	CONSTRUCTION	09	\$500	\$400		
Financial Data After Revision	CMAQ	ENGINEERING	09	\$250	\$200		
	CMAQ	CONSTRUCTION	11	\$3,760	\$3,008		
	HPP	CONSTRUCTION	11	\$500	\$400		
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01-97-0092 Chicago Department of Transportation IL 50 CICERO AVE FROM US 14 PETERSON AVE (COOK) TO LEXINGTON (COOK)	CHANGE PROJECT	\$8,196	\$8,196	\$0	0.00%	No	No
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING							
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$10,135	\$8,108		
	CMAQ	ENGINEERING	09	\$110	\$88		A
Financial Data After Revision	CMAQ	ENGINEERING	09	\$110	\$88		
	CMAQ	CONSTRUCTION	10	\$10,135	\$8,108		

Project:			Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-97-0093 Chicago Department of Transportation			CHANGE PROJECT		\$7,913	\$7,913	\$0	0.00%	No	No
95TH ST FROM WESTERN AVE (COOK) TO EWING AVE (COOK)										
Project Work Types After Revision:			SIGNALS - INTERCONNECTS AND TIMING							
Financial Data Before Revision			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment		Awarded
			CMAQ	ENGINEERING	09	\$117	\$93			A
			CMAQ	CONSTRUCTION	09	\$9,773	\$7,820			
Financial Data After Revision			CMAQ	ENGINEERING	09	\$117	\$93			
			CMAQ	CONSTRUCTION	11	\$9,775	\$7,820			
01-98-0068 Chicago Department of Transportation			CHANGE PROJECT		\$18,651	\$18,251	(\$400)	-2.14%	No	No
GRAND AVE FROM FULLERTON AVE (COOK) TO DESPLAINES AVE (COOK)										
Project Work Types After Revision:			SIGNALS - INTERCONNECTS AND TIMING							
			HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							
			HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)							
Financial Data Before Revision			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment		Awarded
			STP-L	CONSTRUCTION	09	\$914	\$731	Central to Lamon		A
			STP-L	CONSTRUCTION	09	\$7,000	\$5,600	LAMON TO PULASKI		
			STP-L	ENGINEERING	11	\$600	\$480			
			STP-L	CONSTRUCTION	11	\$6,300	\$5,040			
			STP-L	ENGINEERING	12	\$600	\$480			
			STP-L	CONSTRUCTION	12	\$6,000	\$4,800			
			STP-L	ENGINEERING	09	\$600	\$480			
			STP-L	ENGINEERING	10	\$700	\$560			
			STP-L	ENGINEERING	09	\$600	\$480			
Financial Data After Revision			STP-L	CONSTRUCTION	09	\$914	\$731	Central to Lamon		
			STP-L	CONSTRUCTION	10	\$7,000	\$5,600	LAMON TO PULASKI		
			STP-L	ENGINEERING	10	\$700	\$560			
			STP-L	ENGINEERING	10	\$700	\$560			
			STP-L	ENGINEERING	11	\$600	\$480			
			STP-L	CONSTRUCTION	11	\$6,300	\$5,040			
			STP-L	ENGINEERING	12	\$600	\$480			
			STP-L	CONSTRUCTION	12	\$6,000	\$4,800			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0072 Chicago Department of Transportation MILWAUKEE AVENUE FROM GALE ST (COOK) TO JEFFERSON ST (COOK)	CHANGE PROJECT	\$17,560	\$16,560	(\$1,000)	-5.69%	No	No

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
		HPP	CONSTRUCTION	09	\$17,000	\$12,000	MONTROSE - KILPATRICK	A
		ILL	CONSTRUCTION	12	\$11,500	\$0		
		ILL	CONSTRUCTION	09	\$8,100	\$0	KENNETH AVE - BELMONT	
		ILL	CONSTRUCTION	11	\$11,500	\$0	BELMONT AVE - KEDZIE	
		STP-L	CONSTRUCTION	09	\$1,500	\$1,200	Montrose to Lawrence	A
		STP-L	CONSTRUCTION	09	\$1,000	\$800	KILPATRICK - KENNETH	
		STP-L	ENGINEERING	09	\$750	\$600		
		STP-L	ENGINEERING	10	\$1,000	\$800		
		STP-L	ENGINEERING	11	\$900	\$720		
		STP-L	ENGINEERING	12	\$900	\$720		
		STP-L	ENGINEERING	09	\$900	\$720		
Financial Data After Revision		HPP	CONSTRUCTION	09	\$17,000	\$12,000	MONTROSE - KILPATRICK	
		STP-L	CONSTRUCTION	09	\$1,500	\$1,200	Montrose to Lawrence	
		STP-L	ENGINEERING	10	\$1,000	\$800		
		STP-L	ENGINEERING	10	\$1,400	\$1,120		
		ILL	CONSTRUCTION	11	\$11,500	\$0	BELMONT AVE - KEDZIE	
		STP-L	ENGINEERING	11	\$900	\$720		
		ILL	CONSTRUCTION	12	\$11,500	\$0		
		STP-L	ENGINEERING	12	\$900	\$720		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0114 Chicago Department of Transportation	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
I- 190 O'HARE ACCESS RDS FROM US 12 45 MANNEHEIM RD (COOK) TO I- 294 CUMBERLAND AVE (COOK)							
RTP PROJECT							

Project Work Types After Revision: HIGHWAY/ROAD - CORRIDOR IMPROVEMENT

Financial Data Before Revision

Financial Data After Revision

These Line Items are Illustrative Only -- They Are NOT Part of the TIP				
OTH	CONSTRUCTION	10	\$100,000	\$0
OTH	CONSTRUCTION	12	\$191,000	\$0

04-06-0007 North Central Council of Mayors	CHANGE PROJECT	\$800	\$800	\$0	0.00%	No	No
I- 290 CAP FROM IL 43 (COOK) TO AUSTIN AVE (COOK)							

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-I	09	\$4,000	\$800		
Financial Data After Revision	HPP	ENGINEERING-I	10	\$4,000	\$800		

05-08-0011 Central Council of Mayors	CHANGE PROJECT	\$1,850	\$1,850	\$0	0.00%	No	No
WEST UNDERPASS AND EAST PLATFORM RECONSTRUCTION FROM HILL GROVE AVE (COOK) TO BURLINGTON AVE (COOK) Pedestrian Walkway Improvements on Various Streets							

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-II	10	\$108	\$86	Pedestrian Underpass Improveme	
	HPP	ENGINEERING-I	10	\$149	\$119	Pedestrian Underpass Improveme	
	HRA	CONSTRUCTION	11	\$2,057	\$1,645	INCLUDES E3	
Financial Data After Revision	HPP	ENGINEERING-II	10	\$108	\$86	Pedestrian Underpass Improveme	
	HPP	ENGINEERING-I	10	\$149	\$119	Pedestrian Underpass Improveme	
	HRA	CONSTRUCTION	11	\$2,057	\$1,645	INCLUDES E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-94-0001 IDOT District 1 Division of Highways	CHANGE PROJECT	\$4,320	\$4,320	\$0	0.00%	No	No
CENTRAL AVE FROM 63RD ST (COOK) TO 87TH ST (COOK) CENTRAL AVENUE/NARRAGANSETT							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
 BRIDGE/STRUCTURE - NEW
 HIGHWAY/ROAD - CORRIDOR IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ROW ACQUISITION	10	\$5,400	\$4,320	TEA-21 #1323	
	ILL	CONSTRUCTION	12	\$35,000	\$0		
Financial Data After Revision	HPP	ROW ACQUISITION	10	\$5,400	\$4,320	TEA-21 #1323	
	ILL	CONSTRUCTION	12	\$35,000	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	ENGINEERING-II	MYB	\$20,600	\$0	1047505001	
NHS	CONSTRUCTION	MYB	\$455,000	\$364,000	1047505000	

07-06-0014 South Council of Mayors	CHANGE PROJECT	\$472	\$472	\$0	0.00%	No	No
INDUSTRIAL PARK RD (LOGISTICENTER DR) FROM COTTAGE GROVE AVE (COOK) TO MARK COLLINS DR (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	IMPLEMENTATION	09	\$472	\$472		
Financial Data After Revision	HPP	IMPLEMENTATION	10	\$472	\$472		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-94-0027 South Council of Mayors	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
JOE ORR ROAD REALIGNMENT/EXTENSION FROM STONEY ISLAND AVE (COOK) TO BURNHAM AVE (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - NEW ROAD
HIGHWAY/ROAD - EXTEND ROAD
HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALIGNMENT (E.G. CLEARANCE)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-ALL	CONSTRUCTION	09	\$2,400	\$0	GLENWOD DYER TO BURNHAM	
Financial Data After Revision	MFT-ALL	CONSTRUCTION	09	\$2,400	\$0	GLENWOD DYER TO BURNHAM	
	MFT-ALL	CONSTRUCTION	10	\$2,400	\$0	TORRENCE TO GLENWOOD DY	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	ROW ACQUISITION	MYB	\$610	\$427		
MFT-ALL	CONSTRUCTION	MYB	\$6,400	\$0	STONY ISLAND TO TORRENCE	

07-96-0013 South Council of Mayors	CHANGE PROJECT	\$742	\$742	\$0	0.00%	No	No
FAU 1631 JOE ORR RD MAIN ST EXTENSION FROM BURNHAM AVE (COOK) TO SHEFFIELD/COLUMBIA AVE (COOK)							

Project Work Types After Revision: HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-I	09	\$225	\$180		
	STP-L	ROW ACQUISITION	10	\$320	\$256		
	STP-L	CONSTRUCTION	12	\$2,042	\$163		
	STP-L	ENGINEERING-II	10	\$203	\$143		
Financial Data After Revision	STP-L	ENGINEERING-I	10	\$225	\$180		
	STP-L	ROW ACQUISITION	10	\$320	\$256		
	STP-L	ENGINEERING-II	10	\$203	\$143		
	STP-L	CONSTRUCTION	12	\$2,042	\$163		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-00-0054 DuPage Council of Mayors	CHANGE PROJECT	\$1,000	\$1,000	\$0	0.00%	No	No
95TH ST EXTENSION FROM KNOCH KNOLLS/PLAINFIELD/NAPERVILLE (WILL) TO BOUGHTON RD (WILL)							

Project Work Types After Revision: SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS
 BRIDGE/STRUCTURE - NEW
 HIGHWAY/ROAD - EXTEND ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-C	ROW ACQUISITION	09	\$1,880	\$300		
	STP-C	ENGINEERING-II	09	\$1,925	\$700		
Financial Data After Revision	STP-C	ROW ACQUISITION	10	\$1,880	\$300		
	STP-C	ENGINEERING-II	10	\$1,925	\$700		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
OTH	CONSTRUCTION	12	\$11,610	\$0	NAPERVILLE CIP	
OTH	ROW ACQUISITION	10	\$1,465	\$0	NAPERVILLE CIP	
STP-C	CONSTRUCTION	MYB	\$21,176	\$4,500	INCLUDES E3	
OTH	ENGINEERING-II	10	\$872	\$0	NAPERVILLE CIP	
STP-L	CONSTRUCTION	MYB	\$15,004	\$7,263		

08-00-0058 DuPage Council of Mayors	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
BOOK RD FROM 111TH ST (WILL) TO 117TH ST (WILL)							

Project Work Types After Revision: HIGHWAY/ROAD - EXTEND ROAD
 SAFETY - LIGHTING
 PEDESTRIAN FACILITY

Financial Data Before Revision

Financial Data After Revision	GEN-OP	CONSTRUCTION	10	\$1,557	\$0	NAPERVILLE CIP
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These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
OTH	ENGINEERING	09	\$235	\$0	Awarded	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-00-0060 DuPage Council of Mayors	CHANGE PROJECT	\$68,800	\$68,800	\$0	0.00%	No	No
IL 59 ILL 59 FROM FERRY RD (DUPAGE) TO AURORA AVE (DUPAGE)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
 SIGNALS - MODERNIZATION
 HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	CONSTRUCTION	12	\$1	\$0		
	ILL	ENGINEERING-II	10	\$500		1-77243-0103	
	ILL	ENGINEERING	12	\$11,000		1-77243-0004	
	ILL	ROW ACQUISITION	10	\$21,000		1-77243-0003	
	ILL	ENGINEERING-II	10	\$7,000		1-77243-0002	
	NHS	CONSTRUCTION	12	\$86,000	\$68,800	1-77243-0000	
Financial Data After Revision	ILL	ENGINEERING-II	10	\$500		1-77243-0103	
	ILL	ROW ACQUISITION	10	\$21,000		1-77243-0003	
	ILL	ENGINEERING-II	10	\$7,000		1-77243-0002	
	GEN-OP	ENGINEERING-II	12	\$100	\$0	NAPERVILLE CIP	
	GEN-OP	CONSTRUCTION	12	\$1	\$0		
	ILL	ENGINEERING	12	\$11,000		1-77243-0004	
	NHS	CONSTRUCTION	12	\$86,000	\$68,800	1-77243-0000	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
GEN-OP	CONSTRUCTION	MYB	\$281	\$0	NAPERVILLE CIP	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-00-0035 Kane County Division of Transportation	CHANGE PROJECT	\$7,600	\$7,600	\$0	0.00%	No	No
FAU 2330 ANDERSON RD OVER THE UP WEST LINE (KANE/Elburn) BETWEEN IL 38 AND KESLINGER RD							

Project Work Types After Revision: HIGHWAY/ROAD - NEW ROAD
BRIDGE/STRUCTURE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ROW ACQUISITION	09	\$200	\$0		
	GEN-OP	ENGINEERING-II	09	\$2,950	\$0		
	HPP	CONSTRUCTION	11	\$22,468	\$7,600	E3 INCLUDED	
	ILL	CONSTRUCTION	11	\$120	\$0	TARP	
Financial Data After Revision	GEN-OP	ROW ACQUISITION	10	\$200	\$0		
	GEN-OP	ENGINEERING-II	10	\$2,950	\$0		
	HPP	CONSTRUCTION	11	\$22,468	\$7,600	E3 INCLUDED	
	ILL	CONSTRUCTION	11	\$120	\$0	TARP	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	CONSTRUCTION	MYB	\$3,413	\$2,560	E3 INCLUDED	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-02-9033 IDOT District 3 Division of Highways	CHANGE PROJECT	\$105,840	\$105,840	\$0	0.00%	No	No
PRAIRIE PARKWAY FROM US 34 (KENDALL) TO IL 71 (KENDALL)							

RTP PROJECT

Project Work Types After Revision: HIGHWAY/ROAD - CORRIDOR IMPROVEMENT
HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	NCP	IMPLEMENTATION	09	\$20,000	\$6,640	CE	
	NCP	IMPLEMENTATION	09	\$104,000	\$83,200	BRIDGE GRADING & INTERCHA	
	NCP	ROW ACQUISITION	09	\$5,700	\$4,000		
	NCP	ROW ACQUISITION	09	\$12,000	\$12,000		
Financial Data After Revision	NCP	IMPLEMENTATION	10	\$20,000	\$6,640	CE	
	NCP	IMPLEMENTATION	10	\$104,000	\$83,200	BRIDGE GRADING & INTERCHA	
	NCP	ROW ACQUISITION	10	\$5,700	\$4,000		
	NCP	ROW ACQUISITION	10	\$12,000	\$12,000		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-03-0002 Kane County Division of Transportation CH 30 HUNTLEY RD FROM CH 34 RANDALL RD (KANE/Carpentersville) TO IL 31 (KANE/Carpentersville)	CHANGE PROJECT	\$92	\$92	\$0	0.00%	No	No

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	09	\$700	\$92		
Financial Data After Revision	STP-L	ENGINEERING-II	10	\$700	\$92		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
GEN-OP	ROW ACQUISITION	MYB	\$2,000	\$0	
GEN-OP	CONSTRUCTION	MYB	\$13,000	\$0	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0012 Kane County Division of Transportation I- 90 I-90 AT IL 47 IL Route 47 (KANE)	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No

Project Work Types After Revision: INTERCHANGE - EXPAND (NEW MOVEMENTS ADDED TO INTERCHANGE)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	GEN-OP	ENGINEERING-II	09	\$2,600	\$0		
	GEN-OP	CONSTRUCTION	10	\$66,200	\$0		
Financial Data After Revision	GEN-OP	ENGINEERING-II	10	\$2,600	\$0		
	GEN-OP	CONSTRUCTION	12	\$66,200	\$0		

Project:		Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0017 Kane/Kendall Council of Mayors		CHANGE PROJECT	\$863	\$863	\$0	0.00%	No	No
CROSS & JOY ST FROM IL 47 MAIN STREET (KANE/Yorkville) TO EAST END OF JOY ST (KANE/Yorkville)								
Project Work Types After Revision:		SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	GEN-OP	ENGINEERING-II	10	\$102	\$0			
	GEN-OP	ENGINEERING-I	09	\$100	\$0		A	
	STP-L	CONSTRUCTION	12	\$1,151	\$863	E3 INCLUDED		
Financial Data After Revision	GEN-OP	ENGINEERING-I	09	\$100	\$0	AWARDED		
	GEN-OP	ENGINEERING-II	10	\$102	\$0			
	STP-L	CONSTRUCTION	11	\$1,151	\$863	E3 INCLUDED		
09-06-0026 Kane/Kendall Council of Mayors		CHANGE PROJECT	\$3,808	\$3,808	\$0	0.00%	No	No
MUNICIPAL DR FROM IL 47 (KANE) TO US 30 (KANE)								
Project Work Types After Revision:		SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS HIGHWAY/ROAD - NEW ROAD HIGHWAY/ROAD - INTERSECTION IMPROVEMENT						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded	
	HPP	CONSTRUCTION	09	\$9,386	\$3,376	MUNICIPAL DR ONLY -WHEELE		
	HPP	ENGINEERING-II	09	\$540	\$432	MUNICIPAL DR ONLY -WHEELE		
Financial Data After Revision	HPP	ENGINEERING-II	09	\$540	\$432	MUNICIPAL DR ONLY -WHEELE		
	HPP	CONSTRUCTION	10	\$9,386	\$3,376	MUNICIPAL DR ONLY -WHEELE		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-96-0018 Kane County Division of Transportation	CHANGE PROJECT	\$73,339	\$75,923	\$2,584	3.52%	No	No
STEARNS ROAD BRIDGE CORRIDOR FROM RANDALL RD (KANE) TO EAST OF DUNHAM RD (KANE) AND OVER FOX RIVER							

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW
HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$2,779	\$2,223	CONTRACT 3 / INTERSECTION I	
	DEM	CONSTRUCTION	09	\$5,625	\$4,500	CONTRACT 4	
	DEM	CONSTRUCTION	09	\$552	\$442	CONTRACT 2	
	EQB	CONSTRUCTION	09	\$10,115	\$8,092	CONTRACT 4	
	GEN-OP	CONSTRUCTION	09	\$1,514	\$0	CONTRACT 3 / INCLUDES E3	
	GEN-OP	ROW ACQUISITION	12	\$1,961	\$0	CONTRACT 5A	
	GEN-OP	CONSTRUCTION	09	\$3,104	\$0	CONTRACT 4 / INCLUDES E3	
	GEN-OP	CONSTRUCTION	10	\$896	\$0	CONTRACT 5B - LANDSCAPING	
	GEN-OP	CONSTRUCTION	09	\$760	\$0	CONTRACT 2 / INCLUDES E3	
	GEN-OP	ROW ACQUISITION	10	\$700	\$0	ULTIMATE SCOPE	
	GEN-OP	CONSTRUCTION	09	\$1,144	\$0	CONTRACT 5 / INCLUDES E3	
	GEN-OP	ROW ACQUISITION	09	\$250	\$0	AMENDMENT #5	
	GEN-OP	CONSTRUCTION	09	\$365	\$0	CONSTRUCTION CORRIDOR M	
	GEN-OP	CONSTRUCTION	12	\$55	\$0	CONTACT 5A - MCLEAN FEN	
	GEN-OP	ENGINEERING-II	10	\$410	\$0	ULTIMATE SCOPE	
	GEN-OP	ROW ACQUISITION	12	\$504	\$0	CONTRACT 5A	
	HPP	CONSTRUCTION	09	\$9,940	\$7,952	CONTRACT 4 / INCLUDES E3	
	HPP	CONSTRUCTION	09	\$12,054	\$9,643	CONTRACT 3 / INCLUDES E3	
	HPP	CONSTRUCTION	10	\$4,479	\$3,583	CONTRACT 5B - LANDSCAPING	
	HPP	CONSTRUCTION	09	\$7,048	\$5,635	CONTRACT 2 / INCLUDES E3	
	HPP	ENGINEERING-II	10	\$4,100	\$3,280	ULTIMATE SCOPE	
	HPP	CONSTRUCTION	09	\$11,440	\$9,152	CONTRACT 5 / INCLUDES E3	
	HPP	CONSTRUCTION	12	\$550	\$440	CONTACT 5A - MCLEAN FEN	
	HPP	ROW ACQUISITION	12	\$5,039	\$4,031	CONTRACT 5A	
	HPP	ROW ACQUISITION	09	\$2,500	\$2,000	AMENDMENT #5	
	HPP	ROW ACQUISITION	10	\$7,000	\$5,600	ULTIMATE SCOPE	
	HPP	CONSTRUCTION	09	\$3,654	\$2,924	CONSTRUCTION CORRIDOR M	
	ILL	ROW ACQUISITION	09	\$14,575	\$0	AMENDMENT #5	
	ILL	CONSTRUCTION	09	\$5,760	\$0	CONTRACT 2 / INCLUDES E3	
	ILL	ROW ACQUISITION	10	\$700	\$0	ULTIMATE SCOPE	

Project:			Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
	ILL	ENGINEERING-II	10		\$410	\$0				ULTIMATE SCOPE
	ILL	CONSTRUCTION	09		\$3,104	\$0				CONTRACT 4 / INCLUDES E3
	ILL	CONSTRUCTION	12		\$55	\$0				CONTACT 5A - MCLEAN FEN
	ILL	CONSTRUCTION	09		\$1,144	\$0				CONTRACT 5 / INCLUDES E3
	ILL	CONSTRUCTION	09		\$6,514	\$0				CONTRACT 3 / INCLUDES E3
	ILL	ROW ACQUISITION	12		\$504	\$0				CONTRACT 5A
	ILL	CONSTRUCTION	10		\$448	\$0				CONTRACT 5B - LANDSCAPING
	ILL	CONSTRUCTION	09		\$365	\$0				CONSTRUCTION CORRIDOR M
	LRA	CONSTRUCTION	09		\$1,100	\$1,100				CONTRACT 3
	STP-E	CONSTRUCTION	09		\$303	\$242				CONTRACT 3 / ITEP #102182
	STP-L	CONSTRUCTION	09		\$3,167	\$2,500				CONTRACT 4
Financial Data After Revision	CMAQ	CONSTRUCTION	09		\$2,779	\$2,223				CONTRACT 3 / INTERSECTION I
	DEM	CONSTRUCTION	09		\$5,625	\$4,500				CONTRACT 4 / AWARDED
	DEM	CONSTRUCTION	09		\$552	\$442				CONTRACT 2 / AWARDED
	EQB	CONSTRUCTION	09		\$10,115	\$8,092				CONTRACT 4 / AWARDED
	GEN-OP	CONSTRUCTION	09		\$1,144	\$0				CONTRACT 5 / INCLUDES E3 / A
	GEN-OP	CONSTRUCTION	09		\$3,104	\$0				CONTRACT 4 / INCLUDES E3 / A
	GEN-OP	CONSTRUCTION	09		\$1,514	\$0				CONTRACT 3 / INCLUDES E3 / A
	GEN-OP	CONSTRUCTION	09		\$365	\$0				CONSTRUCTION CORRIDOR M
	GEN-OP	CONSTRUCTION	09		\$760	\$0				CONTRACT 2 / INCLUDES E3 / A
	HPP	CONSTRUCTION	09		\$11,440	\$9,152				CONTRACT 5 / INCLUDES E3 / A
	HPP	CONSTRUCTION	09		\$7,048	\$5,635				CONTRACT 2 / INCLUDES E3 / A
	HPP	CONSTRUCTION	09		\$12,054	\$9,643				CONTRACT 3 / INCLUDES E3 / A
	HPP	CONSTRUCTION	09		\$9,940	\$7,952				CONTRACT 4 / INCLUDES E3 / A
	HPP	CONSTRUCTION	09		\$3,654	\$2,924				CONSTRUCTION CORRIDOR M
	ILL	CONSTRUCTION	09		\$5,760	\$0				CONTRACT 2 / INCLUDES E3 / A
	ILL	CONSTRUCTION	09		\$3,104	\$0				CONTRACT 4 / INCLUDES E3 / A
	ILL	CONSTRUCTION	09		\$6,514	\$0				CONTRACT 3 / INCLUDES E3 / A
	ILL	CONSTRUCTION	09		\$365	\$0				CONSTRUCTION CORRIDOR M
	ILL	CONSTRUCTION	09		\$1,144	\$0				CONTRACT 5 / INCLUDES E3 / A
	LRA	CONSTRUCTION	09		\$1,100	\$1,100				CONTRACT 3 / AWARDED
	STP-E	CONSTRUCTION	09		\$303	\$242				CONTRACT 3 / ITEP #102182 / A
	STP-L	CONSTRUCTION	09		\$3,167	\$2,500				CONTRACT 4 / AWARDED
	GEN-OP	ENGINEERING-II	10		\$238	\$0				ULTIMATE SCOPE
	GEN-OP	ENGINEERING-II	10		\$33	\$0				CONTRACT 5B - ULTIMATE UMB
	GEN-OP	ROW ACQUISITION	10		\$880	\$0				AMENDMENT #6
	HPP	ROW ACQUISITION	10		\$8,796	\$7,037				AMENDMENT #6

Project:	Action			Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
	HPP	ENGINEERING-II	10	\$2,378	\$1,902	ULTIMATE SCOPE			
	HPP	ENGINEERING-II	10	\$329	\$263	CONTRACT 5B - ULTIMATE UMB			
	ILL	ENGINEERING-II	10	\$238	\$0	ULTIMATE SCOPE			
	ILL	ROW ACQUISITION	10	\$880	\$0	AMENDMENT #6			
	ILL	ENGINEERING-II	10	\$33	\$0	CONTRACT 5B - ULTIMATE UMB			
	GEN-OP	CONSTRUCTION	11	\$493	\$0	LANDSCAPING			
	HPP	CONSTRUCTION	11	\$4,926	\$3,941	LANDSCAPING			
	ILL	CONSTRUCTION	11	\$493	\$0	LANDSCAPING			
	GEN-OP	CONSTRUCTION	12	\$158	\$0	CONTRACT 2A - ULTIMATE MCL			
	GEN-OP	CONSTRUCTION	12	\$441	\$0	CONTRACT 5B - ULTIMATE UMB			
	HPP	CONSTRUCTION	12	\$4,410	\$3,528	CONTRACT 5B - ULTIMATE UMB			
	HPP	CONSTRUCTION	12	\$1,580	\$1,264	CONTRACT 2A - ULTIMATE MCL			
	HPP	CONSTRUCTION	12	\$4,479	\$3,583	CONTRACT 2A - ULTIMATE MCL			
	ILL	CONSTRUCTION	12	\$158	\$0	CONTRACT 2A - ULTIMATE MCL			
	ILL	CONSTRUCTION	12	\$441	\$0	CONTRACT 5B - ULTIMATE UMB			

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HPP	CONSTRUCTION	MYB	\$27,437	\$13,164	ULTIMATE SCOPE
ILL	CONSTRUCTION	MYB	\$11,805	\$0	ULTIMATE SCOPE
GEN-OP	CONSTRUCTION	MYB	\$2,715	\$0	ULTIMATE SCOPE

10-06-0062 CMAP CHANGE PROJECT \$3,385 \$3,385 \$0 0.00% No No
 IL 132 GRAND AVE FROM IL 131 GREEN BAY RD (LAKE) TO IL 137 SHERIDAN RD (LAKE)

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-II	09	\$135	\$108	Awarded	
	CMAQ	CONSTRUCTION	09	\$4,096	\$3,277		
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$135	\$108	Awarded	
	CMAQ	CONSTRUCTION	10	\$4,096	\$3,277		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-06-0063 CMAP	CHANGE PROJECT	\$5,024	\$5,024	\$0	0.00%	No	No
LEWIS AVE FROM IL 173 ROSECRANS RD (LAKE/Zion) TO 14TH ST (LAKE/North Chicago)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$6,081	\$4,865		
	CMAQ	ENGINEERING-II	09	\$199	\$159	Awarded	
Financial Data After Revision	CMAQ	ENGINEERING-II	09	\$199	\$159	Awarded	
	CMAQ	CONSTRUCTION	10	\$6,081	\$4,865		

10-09-0007 CMAP	CHANGE PROJECT	\$1,348	\$1,348	\$0	0.00%	No	No
ROLLINS RD FROM US 12 (LAKE) TO LOTUS DR (LAKE)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$1,685	\$1,348	E2/CONST	
Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$1,685	\$1,348	E2/CONST	

10-09-0008 CMAP	CHANGE PROJECT	\$442	\$442	\$0	0.00%	No	No
IL 83 Mundelein Road FROM US 45 (LAKE/Vernon Hills) TO WESTMORELAND DR (LAKE/Vernon Hills)							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$552	\$442	E2/CONST	
Financial Data After Revision	CMAQ	IMPLEMENTATION	10	\$552	\$442	E2/CONST	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-00-0013 McHenry County Council of Mayors	CHANGE PROJECT	\$1,500	\$1,500	\$0	0.00%	No	No
LAKE SHORE DRIVE FROM MCCONNELL WASHBURN (MCHENRY) TO US 14 (MCHENRY) IT IS IN DOOR TOWNSHIP							

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING
SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS
HIGHWAY/ROAD - NEW ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$6,960	\$1,500	1108080000	
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$6,960	\$1,500	1108080000	

11-03-0017 McHenry County Division of Transportation	CHANGE PROJECT	\$7,685	\$7,685	\$0	0.00%	No	No
RAKOW RD FROM MCHENRY AVE @ ACKMAN RD (MCHENRY) TO IL 31 (MCHENRY)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	10	\$856	\$685	BIKE GRADE SPEARATION	
	HPP	CONSTRUCTION	10	\$30,000	\$5,720	FED PORTION: 1800K-STR, 3725	
	MFT-LO	ROW ACQUISITION	09	\$2,425	\$0		
	STP-C	ENGINEERING-II	09	\$1,600	\$1,280		A
Financial Data After Revision	STP-C	ENGINEERING-II	09	\$1,600	\$1,280		
	CMAQ	CONSTRUCTION	10	\$856	\$685	BIKE GRADE SPEARATION	
	HPP	CONSTRUCTION	10	\$30,000	\$5,720	FED PORTION: 1800K-STR, 3725	
	MFT-LO	ROW ACQUISITION	10	\$2,425	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-98-0024 IDOT District 1 Division of Highways	CHANGE PROJECT	\$20,284	\$19,522	(\$762)	-3.76%	No	No
IL 47 VINE ST FROM REED RD (MCHENRY) TO KREUTZER RD (MCHENRY)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
 MISCELLANEOUS - EXEMPT PROJECTS
 BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	10	\$7,150	\$5,720	109-59 SEC 1702 NO. 1099; 1751	
	ILL	ROW ACQUISITION	10	\$5,500	\$0	1-75135-1613	
	ILL	CONSTRUCTION	10	\$330	\$0	1-75135-0608 (DEMOLITION)	
	ILL	ENGINEERING-II	09	\$577	\$0	1751350607	
	ILL	ENGINEERING	10	\$4,326	\$0	1751350604; E3	
	ILL	ROW ACQUISITION	09	\$4,000	\$0	1751350612	
	NHS	CONSTRUCTION	10	\$23,455	\$14,564	1-75135-0600	
Financial Data After Revision	ILL	ENGINEERING-II	09	\$577	\$0	1751350607	
	ILL	ROW ACQUISITION	09	\$4,000	\$0	1751350612	
	HPP	CONSTRUCTION	10	\$7,150	\$5,720	109-59 SEC 1702 NO. 1099; 1751	
	ILL	ROW ACQUISITION	10	\$5,000	\$0	1-75135-1613	
	ILL	CONSTRUCTION	10	\$330	\$0	1-75135-0608 (DEMOLITION)	
	ILL	ENGINEERING	10	\$4,326	\$0	1751350604; E3	
	NHS	CONSTRUCTION	10	\$23,450	\$13,802	1-75135-0600	

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ILL	ROW ACQUISITION	MYB	\$4,000	\$0	1-75135-0613	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-00-0037 Will County Highway Department	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
143RD ST FROM Bell Road (WILL) TO Will-Cook Road (WILL)							

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-ALL	CONSTRUCTION	09	\$985	\$0	E3	
	MFT-ALL	ENGINEERING-II	09	\$200	\$0		
	MFT-ALL	ROW ACQUISITION	09	\$140	\$0		
	MFT-ALL	CONSTRUCTION	09	\$9,850	\$0		
	MFT-ALL	ROW ACQUISITION	10	\$150	\$0		
Financial Data After Revision	MFT-ALL	ENGINEERING-II	09	\$200	\$0		
	MFT-ALL	ROW ACQUISITION	10	\$150	\$0		
	MFT-ALL	CONSTRUCTION	12	\$9,850	\$0		

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MFT-ALL CONSTRUCTION	MYB		\$985	\$0	E3

16-08-0004 CTA	CHANGE PROJECT	\$17,190	\$17,190	\$0	0.00%	No	No
CTA - 045.014 JEFFERY BLVD - BUS RAPID TRANSIT FROM JEFFERSON / WASHINGTON ST (COOK) TO 103RD ST/ STONY ISLAND GARAGE (COOK)							

Project Work Types After Revision: BUS ROUTES - MAJOR SERVICE IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309A	ENGINEERING-I	09	\$14,815	\$14,815	08 MONIES	
	5309C	ENGINEERING-I	09	\$750	\$750		
	5309C	ENGINEERING-I	09	\$750	\$750		
	ITS	ENGINEERING-I	09	\$875	\$875	08 MONIES	
Financial Data After Revision	5309A	ENGINEERING-I	10	\$14,815	\$14,815	BRT	
	5309C	ENGINEERING-I	10	\$750	\$750	BRT	
	5309C	ENGINEERING-I	10	\$750	\$750	BRT	
	ITS	ENGINEERING-I	10	\$875	\$875	BRT	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-08-0005 CTA	CHANGE PROJECT	\$24,625	\$24,625	\$0	0.00%	No	No
CTA - 045.013 CHICAGO AVE - BUS RAPID TRANSIT FROM AUSTIN BLVD (COOK) TO NAVY PIER (COOK)							

Project Work Types After Revision: BUS ROUTES - MAJOR SERVICE IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309A	ENGINEERING-I	09	\$21,500	\$21,500	NEW START, 08 MONIES	
	5309C	ENGINEERING-I	09	\$1,125	\$1,125		
	5309C	ENGINEERING-I	09	\$1,125	\$1,125		
	ITS	ENGINEERING-I	09	\$875	\$875	ITS, 08 MONIES	
Financial Data After Revision	5309A	ENGINEERING-I	10	\$21,500	\$21,500	BRT	
	5309C	ENGINEERING-I	10	\$1,125	\$1,125	BRT	
	5309C	ENGINEERING-I	10	\$1,125	\$1,125	BRT	
	ITS	ENGINEERING-I	10	\$875	\$875	BRT	

16-08-0006 CTA	CHANGE PROJECT	\$14,397	\$14,397	\$0	0.00%	No	No
CTA - 045.011 HALSTED ST - BUS RAPID TRANSIT FROM IL 64 WAVELAND AVE/ BROADWAY (COOK) TO 79TH ST (COOK)							

Project Work Types After Revision: BUS ROUTES - MAJOR SERVICE IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309A	ENGINEERING-I	09	\$12,472	\$12,472	08 MONIES	
	5309C	ENGINEERING-I	09	\$525	\$525		
	5309C	ENGINEERING-I	09	\$525	\$525		
	ITS	ENGINEERING-I	09	\$875	\$875	08 MONIES	
Financial Data After Revision	5309A	ENGINEERING-I	10	\$12,472	\$12,472	BRT	
	5309C	ENGINEERING-I	10	\$525	\$525	BRT	
	5309C	ENGINEERING-I	10	\$525	\$525	BRT	
	ITS	ENGINEERING-I	10	\$875	\$875	BRT	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-08-0007 CTA	CHANGE PROJECT	\$13,752	\$13,752	\$0	0.00%	No	No
CTA - 045.012 79TH ST BUS RAPID TRANSIT FROM FORD CITY SHOPPING CENTER (COOK) TO SOUTH SHORE DR (COOK)							

Project Work Types After Revision: BUS ROUTES - MAJOR SERVICE IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309A	ENGINEERING-I	09	\$11,677	\$11,677	08 MONIES	
	5309C	ENGINEERING-I	09	\$675	\$675		
	5309C	ENGINEERING-I	09	\$525	\$525		
	ITS	ENGINEERING-I	09	\$875	\$875	08 MONIES	
Financial Data After Revision	5309A	ENGINEERING-I	10	\$11,677	\$11,677	BRT	
	5309C	ENGINEERING-I	10	\$675	\$675	BRT	
	5309C	ENGINEERING-I	10	\$525	\$525	BRT	
	ITS	ENGINEERING-I	10	\$875	\$875	BRT	

16-08-0009 CTA	CHANGE PROJECT	\$5,940	\$5,940	\$0	0.00%	No	No
CTA - 194.007 CIRCLE LINE SEE RTP 01-02-9021							

Project Work Types After Revision: RAIL LINE - EXTEND LINE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309A	IMPLEMENTATION	09	\$5,940	\$5,940	NEW START	
Financial Data After Revision	5309A	IMPLEMENTATION	10	\$5,940	\$5,940	FY09 NEW START	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	MYB	\$284,102	\$284,102	FTA- OUTYEAR	
SB	IMPLEMENTATION	MYB	\$639,230	\$0	SB- OUTYEAR	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-08-0010 CTA	CHANGE PROJECT	\$285	\$285	\$0	0.00%	No	No
CTA - 194.007 RED LINE SEE RTP 01-94-0006							

Project Work Types After Revision: RAIL LINE - EXTEND LINE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5339	IMPLEMENTATION	09	\$285	\$285	AA	
Financial Data After Revision	5339	IMPLEMENTATION	10	\$285	\$285	FY09 5339AA	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309A	IMPLEMENTATION	MYB	\$389,955	\$389,955	NS- OUTYEAR	
5309B	IMPLEMENTATION	MYB	\$194,977	\$194,977	FIX- OUTYEAR	
SB	IMPLEMENTATION	MYB	\$194,977	\$0	SB- OUTYEAR	

16-08-0012 CTA	CHANGE PROJECT	\$238	\$238	\$0	0.00%	No	No
CTA - 194.007 YELLOW LINE SEE RTP 02-02-9001							

Project Work Types After Revision: RAIL LINE - EXTEND LINE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5339	IMPLEMENTATION	09	\$238	\$238	AA	
Financial Data After Revision	5339	IMPLEMENTATION	10	\$238	\$238	FY09 5339AA	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309A	IMPLEMENTATION	MYB	\$131,783	\$131,783	NS- OUTYEAR	
SB	IMPLEMENTATION	MYB	\$65,892	\$0	SB- OUTYEAR	
5309B	IMPLEMENTATION	MYB	\$65,892	\$65,892	FIX- OUTYEAR	

Totals for 42 Projects		\$479,973	\$481,195	\$1,222	0.3%		
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Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: Transportation Committee

Date: November 19, 2009

From: CMAQ Project Selection Committee (PSC)

Re: Addressing Rescissions and Dormant Projects

Purpose: The rescission of unobligated Highway Trust Fund contract authority balances required by the 2005 transportation authorization law known as "SAFETEA-LU" and the 2007 energy law resulted in an \$83 million reduction in the northeastern Illinois Congestion Mitigation and Air Quality Improvement (CMAQ) program funds. In response, the CMAQ Project Selection Committee (PSC) considered six options involving shifting or cancelling projects. The PSC discussed these options at its October 30, 2009 and November 17, 2009 meetings, and recommends moving all projects with no obligated funds (of any phases) into a "CMAQ A" list. The PSC recommendation has a substantial purpose beyond addressing the \$83 million rescission; it affords the region the opportunity to directly address dormant projects by enhancing the active program management policies adopted by the MPO Policy Committee and the CMAP Board in March 2009.

Discussion: The proposed plan allows the region to absorb the CMAQ rescission without being forced to arbitrarily identify which projects are dormant. Unobligated projects will be moved out of the Transportation Improvement Program (TIP) and onto a CMAQ A list. The projects will be moved from the CMAQ A list to the fiscally constrained TIP by action of the CMAP Transportation or MPO Policy Committee. That action can occur when the project sponsor notifies their Planning Liaison or CMAP staff (depending on sponsor) that the project is ready for obligation and the reviewing agencies (IDOT/RTA) confirm that status. The Planning Liaison, sponsor or CMAP staff as appropriate will make the TIP change.

In addition to removing enough projects from the TIP to meet fiscal constraint, this option has the added benefit of enhancing the PSC's active program management policies. It requires project sponsors to aggressively manage their projects to ensure inclusion in the TIP before requesting authorization. Languishing projects are still subject to active program management requirements – following a one-time move, there is a deadline for obligating project funds. If the deadline is not met, the project will be considered for withdrawal from the program. Ultimately this allows for a "first ready, first funded" approach to bringing projects back into the TIP and will allow for dormant projects to be identified and withdrawn from the program. Implementation of the recommendation will also provide a pool of unobligated funds which can be allocated for cost increases for projects that are ready to be obligated.

Projects included in the CMAQ Multi-Year B list approved in October 2009 will be reviewed in May 2010 to identify candidates for programming only if sufficient progress is not made in obligating projects on the CMAQ A list.

Below are some implementation specifics of the proposal:

- All CMAQ projects with 100% unobligated funds will be moved to a CMAQ A list.
 - \$194,536,303 Federal Funds
 - 153 projects
 - These numbers are subject to change if progress is made prior to the MPO Policy Committee's January 14, 2010 meeting.
 - The CMAQ A list will include the any of the newly programmed FFY 2010 and FFY 2011 projects which do not move forward prior to the January 14 meeting.
- The CMAQ A list projects will be removed from the TIP if the MPO Policy Committee approves this approach.
 - The projects will still have a TIP ID number.
 - Projects will appear in the TIP database, but with the fiscal year changed to CMAQ A, which means that the project is not currently funded.
 - The project can still move forward with pre-obligation activities by reviewing agencies (RTA, IDOT).
 - The project cannot be obligated until it is within the selected year of the TIP.
- The project sponsor will be required to request that the project be moved into the selected year of the TIP so it can be obligated.
 - Reviewing agencies will have to confirm the project is ready to be moved into the current year of the TIP.
 - Planning liaisons, the sponsor or CMAP staff (depending on sponsor) will administratively make these changes; if funding becomes limited and more projects are ready for obligation than funds available; a CMAQ PSC meeting will be called.
 - TIP changes are scheduled in coordination with the FTA grant cycles, IDOT letting schedule and federal authorization dates, therefore projects following those schedules will not be delayed due to pending TIP changes
 - The Transportation Committee meets every month in 2010 except for February and October; the MPO Policy Committee can also approve TIP changes and meets in October.
 - Transit Projects will be added to the TIP when the RTA approves the agencies' programs or amended program with the project included.
- Active Program Management of the CMAQ A list
 - Projects that do move into the selected year of the TIP will be held to the same programming policies approved by the MPO Policy Committee and CMAP Board in March 2009.
 - Projects that remain on the CMAQ A list will also be subject to the same programming policies approved by the MPO Policy Committee in March 2009.

DRAFT

Preferred Regional Scenario

An interim product of the GO TO 2040 plan

November 10, 2009

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Appendix A: Alternative scenario evaluation

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1. Introduction

The centennial of Daniel Burnham's and Edward Bennett's *Plan of Chicago* gives us an opportunity to revisit the impact of that plan on our region. It also should challenge us to think about our long-term future. How will future generations look back on the choices that we are making today?

Thinking about our region's future raises many critical questions. What businesses will drive our economy, and what types of employment will be available? How will our transportation system function? Will we have clean air and water? How will we accommodate growth and demographic change? The answers depend on how we respond to challenges facing the region. Today's policy and investment choices will determine quality of life for decades to come.

One of metropolitan Chicago's foremost challenges is to prosper in the rapidly changing global economy. As parts of the economy grow, shrink, or disappear entirely, we will need to continually reinvent ourselves as a region and continue to retain and attract jobs and businesses. Maintaining a strong and diverse economy brings its own set of challenges. Our infrastructure – including transportation, housing, water, wastewater, stormwater, open space, energy, and telecommunications systems – is barely sufficient to sustain the current economy, let alone allow it to adapt and expand. To achieve sustainable prosperity, we also must ensure that none of our residents are left behind as the economy and social systems adapt to change.

Reducing consumption of natural resources must also be a high priority. To help create a sustainable future, we must limit our emissions of greenhouse gases – the chemicals that cause climate change – and also be prepared to adapt to a future in which climate change has occurred. We must address our energy supply and demand, by embracing clean energy sources and by reducing consumption. Also, our region's demand for water continues to increase, while supplies do not; if current trends continue, parts of the region could face water shortages by 2040.

The resources to achieve our goals are finite. Every decision requires trade-offs, every expenditure has "opportunity costs," and every policy has consequences. Especially in today's daunting economic climate, we need to make sure that policies and investments make the best possible use of public and private funds.

In short, the region has difficult decisions to make, and the need for action is clearly immediate. Many of today's challenges are the result of policy decisions made -- or deferred -- in past decades. Yet the benefits of effective planning can actually emerge quite rapidly when the will to implement those plans is strong.

As a region, we must seize this moment. And with its *GO TO 2040* plan, the Chicago Metropolitan Agency for Planning (CMAP) is prepared to lead. This preferred Regional Scenario builds on the Regional Vision and on many months of research and public input. It provides the clear path toward completion and implementation of the first truly comprehensive regional plan for northeastern Illinois.

2. The preferred Regional Scenario's role in *GO TO 2040*

To meet its many challenges, our region needs to carefully choose policies and investments that will lead to positive results, both now and well into the future. The long-range, comprehensive *GO TO 2040* plan is meant to do just this for metropolitan Chicago. Led by the Chicago Metropolitan Agency for Planning (CMAP), which was formed in 2005 to integrate transportation and land use planning in the region, the *GO TO 2040* plan will set the course to sustain our region's prosperity through 2040 and beyond.

This report is an important interim product of the *GO TO 2040* plan. It describes the *GO TO 2040* preferred Regional Scenario, which is a combination of actions that will prepare the region to achieve its goals for 2040. The scenario goes beyond the broad goal statements of the Regional Vision by identifying in more detail the best course of action to reach the vision's goals. But it does not go as far as recommending specific policies and investments; this level of detail will be stated in the full *GO TO 2040* plan.

If the preferred Regional Scenario becomes our region's reality, it will bring substantial quality-of-life benefits. Infrastructure will be more effective to use and efficient to maintain. The economy will be stronger, and public costs will be contained. The environment will be healthier, and pressure on natural resources will be eased. The region as a whole will be a more equitable place to live and work.

To attain this future, our region must focus on the policies and investments that matter most. We need to:

- Create more compact, mixed-use, livable communities to serve as the building blocks of our region's future development.
- Invest more effectively in education and workforce development, while fostering a business climate that encourages innovation by the private sector.
- Improve the region's high-quality system of parks and open space, while using conservation measures to reduce our consumption of energy and water.
- Plan multi-modally for transportation and make transportation investments targeted to clear economic and environmental outcomes, while finding more sustainable ways to finance infrastructure improvements.
- Track our performance to assess where to make improvements to reach the region's desired future.

These priorities are described in more detail later in this report, and they will be at the core of implementing the *GO TO 2040* plan.

Building on the Regional Vision

The preferred Regional Scenario builds on the Regional Vision that CMAP put forth in June 2008. The Regional Vision describes where our region should be in 2040, organized by themes such as quality of life, economic competitiveness, environment, and many others. During the 18 months since it was adopted, CMAP and its partners have carried out intensive research and analysis of potential

implementation strategies, while also conducting extensive public outreach to get residents' and stakeholders' views for how they would implement the vision. While regional unanimity isn't possible, the public feedback has been extremely supportive of the general implementation strategies that have been under consideration, with most residents clearly wanting better transit, more compact development, and preservation of natural resources.

To take the *GO TO 2040* plan to completion and implementation, this preferred Regional Scenario is the next major step, in which CMAP is articulating the strategies this region should pursue to make the Regional Vision a reality. In addition to extensive, thoughtful input from residents and stakeholders, the research that underpins these policy directions has been rigorous. The research includes more than three dozen in-depth strategy papers (http://www.goto2040.org/strategy_papers.aspx) authored by CMAP and its partners, on topics suggested by the Regional Vision. CMAP also continues to publish a series of Regional Snapshot reports (<http://www.cmap.illinois.gov/snapshot.aspx>) that analyze broad areas requiring further in-depth study, such as the jobs-housing balance, air quality, the Latino population, infill, and more. Ongoing work includes an analysis of regional taxation issues and a study of infrastructure and economic development as it relates to the freight industry. CMAP also continues developing the Regional Indicators Project (<http://www.goto2040.org/indicators.aspx>), a close partnership with The Chicago Community Trust to establish metrics to predict and measure progress by the region and its communities in implementing the Regional Scenario and Vision.

The next section briefly recaps the Regional Vision's central themes, and how each relates to policy directions in the preferred Regional Scenario.

Regional Vision themes and Regional Scenario policy directions

The *GO TO 2040* Regional Vision describes our desired future in terms of the region's **quality of life**, **natural environment**, **social systems**, **economy**, and **governance**. The economy theme contained a section on **transportation** which is also treated as a separate theme below. Throughout all of these vision themes, three other cross-cutting issues recur: **sustainability**, **equity**, and **innovation**.

Vision Theme: Quality of Life. The Regional Vision describes a future quality of life based on “attractive, interdependent communities” that offer a “range of housing options,” “diverse... transportation and recreation choices,” and access to “employment, education, health care, and other regional assets [such as] an abundance of art forms.”

Scenario Policy Direction: To strengthen existing communities, and to find opportunities to encourage new development and redevelopment that is denser and designed for mixed uses.

Vision Theme: Natural Environment. The Regional Vision describes a future environment in which “open space [is] preserved and enhanced,” the region consumes “less energy and fewer natural resources,” treats “water...as a critical natural resource,” preserves “the overall ecological health and diversity of the region,” and improves its residents’ health through “the availability of open space, transportation and recreation options, healthy food, clean water, and clean air.”

Scenario Policy Direction: To improve the region’s system of parks and open space, providing recreation options and protecting ecosystem function, and to conserve natural resources. This requires increasing the

resources devoted to protection of an open space network, designing communities to meet environmental goals, taking a proactive approach to both supply and demand for energy and water, supporting green jobs and industry, and directly incorporating local food systems in the long-range plan.

Vision Theme: Social Systems. The Regional Vision describes future social systems that “foster an educated, healthy, safe, and involved populace,” housing that is “safe, decent, affordable, and stable,” and “access to quality education, jobs, health care, cultural and social amenities, and transportation” for all residents.

***Scenario Policy Direction:** To pursue a balanced housing supply, with denser development that helps increase affordability while minimizing household transportation costs, and to support and encourage policies and programs to fill housing gaps that cannot be met by the private market. To improve the quality of education in the region, by eliminating gaps and increasing collaboration across early childhood, K-12, and higher education systems.*

Vision Theme: Economy. The Regional Vision describes a future economy that “ensures superior job opportunities” by “enhancing our...education systems and physical infrastructure... [as well as] workforce development programs and other training” and being a “center of innovation across all disciplines.”

***Scenario Policy Direction:** To support economic growth and innovation without overly involving the public sector in private sector decisions, by investing in infrastructure, education, and workforce training for jobs of all skill levels, and by creating a supportive business environment, including addressing tax policy.*

Vision Theme: Transportation. The Regional Vision describes a future transportation system that is “safe, accessible, easy to navigate, affordable, and coordinated with nearby land use” and that supports “reinvestment in our existing communities...leading to environmentally sensitive and fiscally efficient outcomes.”

***Scenario Policy Direction:** To gain operational efficiencies from existing infrastructure, make additional investments in transit and freight, use innovative and sustainable finance and system management ideas, and encourage choices that result in livable, transit-supportive communities.*

Vision Theme: Governance. The Regional Vision describes a region where “governance systems [are] characterized by high degrees of intergovernmental coordination” with links between physical planning and “social systems like health care, public safety, education, and social services.”

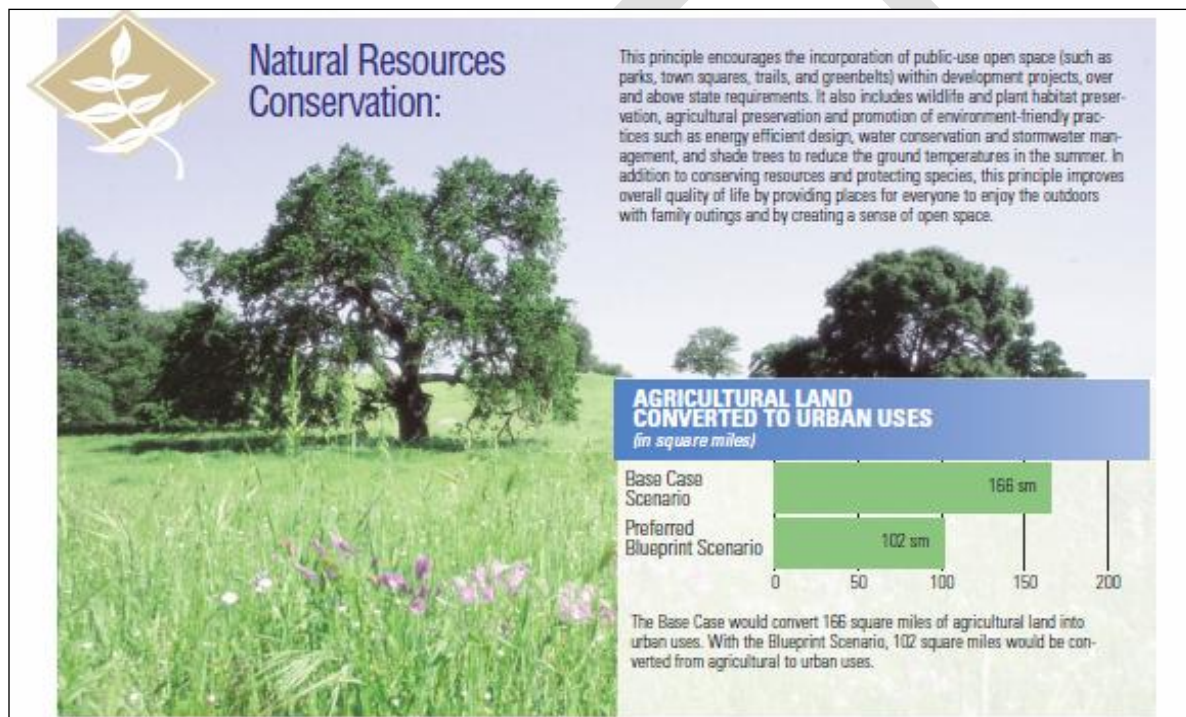
***Scenario Policy Direction:** To increase data sharing, governmental transparency, and intergovernmental collaboration, and to remove artificial barriers across programs at the local, regional, state, and federal levels.*

3. Why we should pursue the preferred Regional Scenario

By pursuing and implementing the policies of the preferred Regional Scenario as described in this report, our region will reap significant and lasting quality-of-life benefits. We expect a stronger economy with lower fiscal costs; a healthier environment; better-performing infrastructure systems; and a more equitable region. This section contrasts the expected regional characteristics of pursuing the preferred Regional Scenario with the results of continuing current trends.

This section is still under development, and calculation of expected impacts is underway. Below, the outcomes are listed for which impacts will be calculated and discussed. For each, an initial description of the expected change and the rationale for this change are given.

This section of the report will include graphics and illustrations representing the difference between the preferred Regional Scenario and a base case for each of these outcomes. A sample of what this will look like, copied from another regional agency that has gone through a similar process, is pasted below.



- **Economic competitiveness**
Economic prosperity is caused by many factors, including high-quality infrastructure, a skilled labor force, a supportive business environment that fosters innovation, and a good regional quality of life, among others. The preferred Regional Scenario is expected to *improve regional prosperity* by directly addressing each of these contributors to economic growth.
- **Job accessibility**
Access to jobs is measured by the number of jobs that the “average” resident of the region would be able to access within a certain amount of time by car and by transit. The transportation system investments and improved jobs-housing balance of the preferred Regional Scenario is expected to *increase job access*.

- **Infrastructure cost**

The region has an enormous supply of physical infrastructure, including transportation, sewer, water, stormwater, and other types, and maintaining this infrastructure is quite costly. Using existing infrastructure as efficiently as possible by reinvesting in our existing communities can reduce the need for new infrastructure. The preferred Regional Scenario is expected to *reduce the cost of new infrastructure needed to support growth*, allowing resources to be focused on improving our existing infrastructure and making strategic improvements.
- **Energy and greenhouse gas emissions**

The region's principal sources of greenhouse gas emissions are from the electricity and natural gas used to power our buildings, and the consumption of gasoline by private and commercial vehicles on our roads. The preferred Regional Scenario includes a denser development pattern, conservation measures in new and older buildings, and a more efficient transportation system, and is expected to *reduce regional energy consumption and greenhouse gas emissions*.
- **Air quality**

The region's air quality has been continually improving for several decades, due primarily to technological improvements and stricter federal regulations. The preferred Regional Scenario is expected to continue to *improve air quality* through increased use of transit and non-motorized transportation modes.
- **Land consumption**

The conversion of farmland and open space to developed uses will occur to some extent as our region grows, but reducing the rate of consumption is an important regional goal. The preferred Regional Scenario contains a number of policies that affect land consumption, including its reinvest in existing communities, promotion of county and local agricultural preservation, support for local food systems, preservation of sensitive environmental land, and incorporation of natural lands and agricultural activities into some new developments; therefore, it is expected to *reduce consumption of farmland and open space*.
- **Water use**

Water supply is an issue of growing importance for the region, particularly those parts of the region reliant on groundwater, where increased pressure on water supplies is being felt. The preferred Regional Scenario is expected to *reduce water consumption* due to its denser development pattern, which allows water systems to operate more efficiently, and also due to its support for water conservation measures.
- **Water quality / imperviousness**

The quality of the region's lakes, rivers, streams, and other water bodies is important for health and biodiversity. Future water quality can be approximated through the concentrations in impervious surfaces (those through which water cannot flow, like concrete). The preferred Regional Scenario is expected to *reduce impervious surfaces* through reinvestment in existing communities and using green, low-impact design techniques for development and redevelopment.

- **Housing and transportation cost**
Addressing housing and transportation cost together highlights the increased transportation cost that households face in lower-density, auto-dependent areas, even if housing costs in those areas are inexpensive. This can be calculated through the “H+T index”, a measure developed by the Center for Neighborhood Technology (CNT). The preferred Regional Scenario is expected to *reduce H+T costs* due to its investments in transit infrastructure and increased development in areas with high transit access.
- **Transportation mode share**
Providing transportation options will increase the use of public transportation, non-motorized travel modes (walking and biking), and carpooling. Allowing more use of these transportation modes can reduce congestion, improve the natural environment, and create more livable communities. The preferred Regional Scenario is expected to *increase the use of alternative transportation modes* through its investments in transportation improvements and denser, mixed-use development pattern.
- **Walkability**
The design of our communities is critically important for quality of life in the region. The community-focused development pattern of the preferred Regional Scenario, and its investment in alternative transportation, is expected to *increase walkability* in the region.
- **Congestion**
The region’s traffic congestion is among the worst in the nation, with negative impacts on the economy, environment, and quality of life. The transportation investments and denser land use pattern in the preferred Regional Scenario are expected to *reduce congestion*.
- **Human and community development outcomes**
Many of the positive impacts of the preferred Regional Scenario are in areas beyond physical planning. The investments in human capital, infrastructure investments that allow walking and biking, and investments in low-income communities will have *positive impacts on human and community development outcomes* in areas such as education, health, safety, hunger, food systems, workforce development, arts and culture, emergency preparedness, and human relations.
- **Effects on elderly and disabled residents**
Long-range planning must be sensitive to all members of all communities, including those with special needs or mobility restrictions such as elderly or disabled residents. The preferred Regional Scenario includes design features to improve the accessibility of our region’s communities, as well as investments in transit service and non-motorized transportation to improve mobility. Therefore the preferred Regional Scenario is expected to *improve quality of life for elderly and disabled residents*.
- **Environmental justice and equity**
“Environmental justice” involves ensuring that the benefits and burdens of regional transportation decisions are shared by all socioeconomic groups, specifically including low-income and minority populations. This concept is being measured in terms of economic growth and increased access to jobs in areas with high concentrations of low-income or minority populations. The preferred Regional Scenario is expected to *increase economic growth and increase access to jobs* in “environmental justice” areas.

How we get there: components of the preferred Regional Scenario

This section describes the most important policy directions that are contained within the preferred Regional Scenario. It is meant to communicate priorities rather than to present an exhaustive list of all of the policies that the plan may support or encourage. The following focuses only on policies that are the most important or that require the deepest analysis and discussion.

Traditionally, comprehensive plans have chapters that separately cover transportation, housing, environment, and other topics. This report deliberately avoids that structure, linking inter-related issues that cannot be addressed effectively in “silos.” Instead, the policies and investments of the preferred Regional Scenario are divided into three main categories:

- Local infrastructure and the built environment
- Regional infrastructure and the built environment
- Non-physical infrastructure and the policy environment

As explained in the introduction, this report does not contain detailed recommendations for action, which will instead be included in the draft *GO TO 2040* plan to be released in May 2010.

Local infrastructure and the built environment

The many planning decisions made at the local level have, in sum, major regional impacts. This section describes the approach of *GO TO 2040* to land use, housing, and overall community livability. The plan's approach to these issues is to support the efforts of local governments to improve livability within their communities, and to encourage a future pattern of more compact, mixed-use development that focuses growth where infrastructure already exists.

Local control

It is important for local control of land use to continue, and none of the plan's recommendations should be interpreted as conflicting with this local responsibility. The plan will support intergovernmental coordination and cooperation, while recognizing that land use decision-making authority rests with individual local governments.

Denser, mixed-use reinvestment

The region's development pattern is extremely diverse, reflecting the unique characters of our many communities; growth between now and 2040 will be equally diverse. The plan will recommend that opportunities for moderately dense, mixed-use development be pursued, but the interpretation and application of these concepts will vary by community. The plan will also recommend that much of the region's growth occur as reinvestment, or in areas within existing communities across the region that are already served by infrastructure, while recognizing that some development in currently undeveloped areas will also be necessary to support expected growth. As noted above, local governments will continue to have responsibility for land use decision-making, including the appropriate implementation of these concepts in a way that respects local historic context, provides sufficient parks and open space, and addresses other local priorities.

Achieving a pattern of denser, mixed-use, reinvestment-focused development – which can be done in communities of any type across the region – is critically important to the plan's goals. Long-range modeling of different future land use patterns showed that development of this type can have significant positive impacts in lowering the costs of infrastructure, reducing congestion and supporting alternative transportation modes, improving housing affordability, and minimizing environmental impacts. Denser, mixed-use development creates more accessible communities, allowing older residents to “age in place,” improving mobility for disabled residents, and leading to an overall healthier region. Land use is also critically important to support the expansion of public transit, another of the plan's key recommendations.

The plan will focus on strategies to help local governments overcome challenges and pursue opportunities for redevelopment. One important element is the economic and financial feasibility of redevelopment projects. The public sector cannot create a market for redevelopment where none exists, but it can make investments in infrastructure to make redevelopment projects more viable. In particular, transit improvements are critical for supporting growth and can be a catalyst for redevelopment. Other actions, such as remediating brownfields, reconsidering parking policies and requirements, and locating public buildings (such as schools) in areas where redevelopment is sought, can also contribute to increasing the viability of development in these places.

Housing affordability

The *GO TO 2040* plan treats housing as a critical part of the region's infrastructure. The plan's main direction is to pursue a balanced supply of housing distributed throughout the region, with access from

affordable housing to regional assets. A balanced housing supply that provides options positively affects many measures of quality of life, allowing people to live closer to work and giving groups with lower incomes, including older residents and young households, more housing choice. It is especially important to provide opportunities for affordable housing in places with transit service as part of transit oriented development projects. As noted above, one benefit of a denser overall development pattern is increased affordability, particularly if the costs of transportation and housing are considered together. When households are able to spend less of their income on housing or transportation, a higher portion of their income can be spent in other areas, and the entire economy benefits.

The majority of the region's affordable housing is created by the private sector, and this is expected to continue. A key strategy for creating an adequate and regionally balanced supply of affordable housing is for local governments to support and permit its construction. Affordable housing and a balanced housing supply are broad concepts and there will be varying ways that local governments define these terms to meet local needs. Similarly, there are a variety of housing policy options that work best when targeted to specific situations, rather than broadly applied. For example, housing preservation, inclusionary zoning, or removal of regulatory barriers are solutions that may be appropriate in different parts of the region. In addition to supporting affordable housing provision through the private market, the plan will support appropriate roles for other supplemental public programs.

Resource conservation

The plan will call for resource conservation efforts, including water and energy conservation; these can be effectively applied at the local level or by individual households and businesses. This will include a focus on green design for new developments and buildings, energy codes to guide new development, retrofits or renovations of existing buildings, and support for the growth of green jobs. Many of these improvements, in addition to imparting environmental benefits, also reduce energy costs for households and businesses, increasing affordability. The plan will also treat our farmland and food supply as an important natural resource, and emphasize local food production and access to fresh food as a means to reduce energy consumption, improve health and the natural environment, support the agricultural economy, and increase a sense of community.

Resource conservation will help to reduce the region's greenhouse gas emissions, but is only part of the solution. Cleaner energy sources are needed to power our buildings, and cleaner fuels and more efficient vehicles must be part of the solution to reduce emissions from the transportation sector. While these issues are addressed at a larger scale than the region, the plan will support efforts to develop cleaner energy sources or use technological advancements to reduce our greenhouse gas emissions.

Regional infrastructure and the built environment

Local land use decisions and regional infrastructure investments are interrelated and should be mutually supportive. Our region relies on a strong infrastructure system for its future prosperity and livability. Regional infrastructure is defined here to include both “gray” infrastructure, primarily including transportation, energy, water, stormwater, and wastewater infrastructure, as well as “green” infrastructure, referring to networks of open space including waterways.

Maximizing use of existing infrastructure

Priority will be given to the preservation and maintenance of existing infrastructure at a level that is safe and adequate. In the transportation area, this involves continued routine maintenance activities, but also maximizing the use of infrastructure and preserving its capacity through technological and operational solutions. For other infrastructure such as water, stormwater, and sewer systems, this means replacing our aging pipes and other infrastructure, which requires significant investment; in the case of “green” infrastructure, it means maintaining our existing high-quality open space.

This focus on preservation and maintenance is expected to have positive economic impacts. Research has found that reinvestment in existing infrastructure generally has greater economic benefit than new construction. Also, a more compact, mixed-use development pattern – discussed in the previous section of this report – can reduce the need for additional physical infrastructure, lowering future construction and maintenance costs. Ensuring that infrastructure is sufficient to support this redevelopment is a priority.

Prioritizing investments

In the current economic climate, it is critically important that the region prioritize investments based on long-term impacts, ensuring that we are making the best use of scarce funding. Major transportation capital projects, such as new roadways or rail lines, will be evaluated and prioritized in a later step of the plan. For other non-transportation infrastructure, prioritization of investment will be a recommendation of *GO TO 2040*, and the plan will call for the relevant decision-making groups to use evaluation criteria that include long-term economic impacts when making infrastructure investment decisions. Regional infrastructure should also be designed to enhance environmental features and be sensitive to local context.

As noted above, maintenance and preservation of existing infrastructure is a priority, but the region also needs to improve and enhance our infrastructure. In the transportation area, this is particularly important in the areas of public transit and freight, and these topics are covered in more detail later in this section. Beyond these, strategic highway improvements should be targeted to achieve particular economic goals or to reduce congestion hotspots. Also, bicycle and pedestrian travel is important, and a multimodal “Complete Streets” approach to transportation planning will be supported by the plan.

Other public infrastructure systems such as water, stormwater, and sewer face similar issues. New growth will require the expansion of these systems, but these should be prioritized to best meet the region’s goals. Energy and telecommunications systems are also critical, and the public and private sectors will be encouraged to work together to consider long-term economic impacts when making investment decisions, and to ensure that regulations governing energy and telecommunications infrastructure do not limit the ability of private industry to adapt and innovate.

“Green” infrastructure

The plan will also address strengthening the region’s “green infrastructure,” made up of an interconnected network of land and water, ranging from large open space areas to small-scale green stormwater management practices. Such a network will benefit our natural environment, improve biodiversity, and support ecosystem function. Green infrastructure is also shown to improve the health of our residents, and the region’s overall economy; public support for additional regional and local open space has been shown to be strong.

Prioritization is no less important for this type of infrastructure, and the plan will recommend targeting acquisition and restoration activities in the most sensitive or valuable environmental lands to preserve biodiversity, increase the supply of parks and open space in parts of the region that have shortages of these features, or provide important connections between open space areas. This approach also highlights the value of open space for stormwater management and considers waterways to be part of the green infrastructure system.

Transportation system finance and expansion

Any recommendations for improvement or expansion of the transportation system will require reconsideration of existing resource distribution or additional funding beyond what is now available. Due to the scale of our needs and the difficulty of increasing taxes, we will need innovative ways of financing transportation improvements beyond the federal and state gas tax and other conventional sources, although these sources will remain important. Options being explored include Vehicle Miles Traveled (VMT) fees to replace or supplement the gas tax, “value capture” strategies as part of new transit service extensions, public-private partnerships for new facilities, user fees such as congestion pricing, and others.

Transit improvements have broad support across the entire region, and improving transit regionwide is a high priority. Improvements to transit service are shown to reduce greenhouse gas emissions, improve the regional economy, provide important connections between jobs and housing, and support reinvestment in existing communities; these benefits are recognized by residents, as evidenced by the high level of support for public transit expressed during CMAP’s public engagement. The plan will support new transit service or expansion of service into areas that are currently underserved, provided that it is complemented by land use planning and infrastructure investment that supports transit. Because of the extremely strong link between the success of transit service and the character of nearby development, the importance of supportive land use planning cannot be overemphasized. Also, inter-regional high speed rail will be an important element of the plan’s approach to transit, requiring extensive coordination outside of the region.

The region’s freight system is a critical component of the regional – and national – economy, and the plan will recommend freight improvements to preserve this important asset. These include rail-focused freight investments (including and going beyond the CREATE program) and a similar system of truck-focused infrastructure improvements. Beyond physical infrastructure, having a skilled labor force able to access jobs within the freight industry is also important, and the plan will also recommend improving the links between education and training opportunities and the needs of the freight industry.

Non-physical infrastructure and the policy environment

GO TO 2040 will address broad issues of governance and policy, which are equally important as physical infrastructure is to our region's future. Many of these issues are beyond the traditional focus of regional planning agencies, but some, including human capital, innovation, tax policy, and the equitable distribution of economic benefits, are too important to the region's future prosperity for a comprehensive plan to ignore. To help the region to attract and retain business and jobs, the plan needs to support activities that make the region attractive to the private sector and contribute to a skilled workforce.

An important role for CMAP is to address these broader policy issues by providing data and tracking key indicators. These indicators will be used to measure how well the plan is meeting its goals, and to establish accountability for its implementation. An initial report on the status of key indicators will be released as part of the completed *GO TO 2040* plan in October 2010.

Workforce and human capital

The quality of our labor force will be one of the most important factors influencing future prosperity. The economic importance of a skilled, educated workforce is recognized by our region's leaders and the general public regionwide, and is reinforced by research that shows education levels to be the strongest predictor of future economic growth for regions. Improving the labor force will require increases in the quality of education systems in the region, particularly identifying and eliminating gaps between early childhood, K-12, and higher education systems; increased collaboration between these education levels through a comprehensive P-20 (preschool through advanced education) approach will be recommended. Similarly, gaps between education systems, employer needs, and workforce development programs need to be addressed, with particular attention to increasing the role of community colleges as a critical link in this relationship. These efforts should include workforce training programs for jobs not requiring advanced education and should support development of skills relevant to green businesses. Also, the region will need to continually attract and retain skilled and educated workers, and will support arts and culture and other amenities that are shown to be effective at this.

Innovation

To support our future prosperity, the plan will seek to facilitate a business environment that encourages innovation. The plan's approach is based on the concept that the public sector does not by itself create innovation, but that it can support it. In particular, appropriate directions for the plan are to coordinate with public and private sectors and educational institutions to support innovation, and to collect and disseminate data on innovation trends. The plan will call for a particular focus on "green jobs," including manufacturing components for alternative energy generation and similar industries, or construction employment involving energy or water conservation improvements.

Tax policy

The plan must recognize the importance of tax policy to economic growth and development decisions within the region. The current tax system causes the region's local governments to rely on sales and property tax as their primary revenue sources, with far-reaching land use, development, and economic impacts. Critical issues to address in the plan include the impact of state revenue distribution arrangements, property tax classifications and limitations on rate increases, the sustainability of state motor fuel tax, local tax capacity, and other sales, property, or income tax issues that affect development decisions, local government finance, or transportation system funding.

Distribution of growth

The plan must address the distribution of economic growth, specifically ensuring that the economic benefits of *GO TO 2040* are fairly distributed throughout the region and have a positive impact on our lowest-income population groups. A goal of the plan is reduction of poverty, which improves health and education outcomes while reducing crime, hunger, and other negative outcomes. In turn, improving the economic situation of lower-income people creates additional economic growth, as their workforce participation is increased. The plan also seeks to maintain jobs in the region that pay a good wage but do not require advanced education.

A critical part of this approach is to encourage economic growth through reinvestment in disadvantaged communities, particularly those with existing concentrations of affordable housing, but it is recognized that the public sector cannot by itself successfully create this growth. Instead, long-term solutions such as investments in infrastructure and in the labor force, as well as providing access between these areas and job centers, will be recommended in the plan. The plan should ensure that the benefits and burdens of the region's economic growth are shared fairly among its communities.

Intergovernmental coordination and transparency

Increasing intergovernmental coordination will be among the plan's key recommendations. In a number of areas, public programs would deliver better services by coordinating efforts across agencies, such as those involved in early childhood education, health, and hunger.

Across the region, an enormous number of federal, state, regional, and local agencies currently collect administrative data for their own use. The plan will call for real-time sharing of this data by public agencies with each other, as well as other organizations and residents, which will improve efficiency for a variety of public services. Such increased transparency of data and improved intergovernmental data sharing is vitally important for emergency preparedness, and it will be an important factor in the success of the Regional Indicators project.

"Unsiloeing" federal and state programs.

The best-laid plans can go to waste without incentives for implementation at the regional and local level, where most of the decision-making authority exists for coordinated transportation, environment, and housing. For regional planning and community-level implementation to be aligned effectively, federal and state funding and regulatory programs need to be removed from their "silos" and provide regions flexibility in identifying the best ways to achieve identified outcomes, rather than specific program-based grants. While pilot programs and "seed money" will be necessary early on, over the longer term these funding sources need to be sustainable and significant.

4. How the preferred Regional Scenario was developed

Several years of research, analysis, and public engagement were used to develop the preferred scenario described in this report. Through a series of regional snapshot reports and strategy research papers written during 2008 and 2009, CMAP developed a base of understanding of the many important issues and potential policy responses that confront the region. These research papers are available at www.goto2040.org.

Based on this research and feedback from experts around the region, three alternative future scenarios, each featuring a distinct combination of policy and investment choices, were developed. These were compared to a “reference scenario” which continued current trends, and the pros and cons of each were analyzed. Descriptions and analysis of the three scenarios were released for public comment during summer 2009, and are available online at www.goto2040.org/scenarios. More detail on scenario evaluation is included in Appendix A (not part of this draft).

A wide variety of public engagement activities took place during summer 2009. Participants could choose their depth of participation, ranging from taking a two-question survey to exploring CMAP’s scenario evaluation results in detail. Opportunities were available for face-to-face contact at over fifty workshops, online participation that did not require direct interaction, or visits to CMAP booths or kiosks located around the region. The primary public engagement tool used during the summer was an interactive software tool, called MetroQuest, which let users experiment with different types of transportation investments and development patterns and view the outcomes of these decisions. More detail on the public engagement process is included in Appendix B (not part of this draft).

The policies, strategies, and investments within the preferred scenario were used to generate a set of socioeconomic forecasts that are used for the calculation of the quantitative measures within this report. County-level totals of population, households, and jobs and discussion of the methodology used are included in Appendix C (not part of this draft).